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**Report of**

**OTAGO FISH AND GAME COUNCIL**

**For the year ending  
31 August 2002**

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C21K

28 November 2002

The Hon. Sandra Lee  
Minister of Conservation  
Parliament Buildings  
Wellington

Dear Minister

I have the honour to submit, pursuant to Section 26X of the Conservation Act 1987 and Section 44A of the Public Finance Act 1989, the Annual Report and Financial Statements of the Otago Fish and Game Council for the year ending 31 August 2002.

Yours faithfully

John Jillett  
Chairperson  
**Otago Fish and Game Council**

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## MISSION

**“ To manage, maintain and enhance the sports fish and game bird resources of Otago in the recreational interests of anglers and hunters.”**

## **CHAIRPERSON'S REPORT**

**John Jillett, ONZM, MSc, PhD**

It gives me pleasure to report on the activities of the Otago Fish and Game Council for the year ending 31 August 2002.

The Sports Fish and Game Management Plan for Otago was forwarded to the Minister for approval on 19th July 2002. This represents the end of a lengthy but very useful consultation process that has resulted in a plan which truly reflects regional aspirations for Otago's fish and game resources. We look forward to the Minister's response.

The review of the South Island Canada Goose Management Plan made slow progress during the year with one or two key issues unresolved. The sharp increase in goose numbers in Otago resulted in increases in staff time and expenditure on monitoring, communication, liaison and control operations.

Fishing licence revenue again exceeded budget expectations. Family licences for angling again proved popular with a 20% increase in sales on last year. This probably accounts for some of the 4.19% decline in the adult whole season and short-term licence categories. The decline in short-term licences cannot be explained entirely by the introduction in the family licence. We know these are price-sensitive and affected by tourism trends as well. Otago Council intends to explore further opportunities for licence differentiation to meet the needs of market sectors.

Game whole season licence sales were up on last year by a pleasing 5.88% for adults and 26% for young adults though family licence sales declined slightly. This reflected a very good game bird breeding season, our promotional efforts, and what seems to be a renewed enthusiasm for hunting. The increased number of young hunters participating is particularly encouraging.

Clearly, continued emphasis on the promotion of angling and hunting licence sales and client support are essential. The joint Otago/Southland marketing effort continued with the helpful involvement of New Zealand Council's Graham Ford.

Financial performance for the year was pleasing, with a recorded surplus of \$59,028. This reflects our active promotions in a buoyant regional economy and seasons without major floods or droughts. Last year I charted the end of year position for the 13 years since establishment and noted that the successive surpluses and deficits are moving towards a long-term average close to break even. This year's second consecutive surplus follows five successive operating deficits. We have now reduced the long-term average annual deficit to \$6,080 for the 13 years since establishment, though the shorter-term average deficit is \$16,552 for the last 5 years. For Otago at least this gives the lie to

claims that some regions are continuously accumulating revenue as reserves. The Council is currently in a sound financial position with a strong balance sheet and healthy cash flow.

Locally the Council has continued to work closely with the Clutha Sports Fisheries Trust and the Department of Conservation. The relationship with DoC during the year has been productive and mutually beneficial, particularly in the area of freshwater habitat protection, water resource planning and advocacy.

We are working closely with our neighbouring Fish and Game Councils as well, particularly Southland and Central South Island, but also West Coast. Late in the year we hosted a meeting of representatives from all four neighbouring regions to discuss organisational review matters. This initiative, which arose as a result of a suggestion from Southland's Chair, Peter Sutton, was very useful in sharing views and reaching consensus on key issues. Such meetings, I hope, can become a regular feature of our inter-regional liaison activities.

In many respects the year was dominated by the New Zealand Council's organisational review which proved both divisive and costly. The review process ignored the previously established national policy for consultation and failed to recognise the spirit and intent of empowering legislation. Precious Fish and Game resources, especially discretionary time and funding, were diverted away from key activities such as advocacy, income generation and management issues. The proposal to turn Fish and Game into one centralised staff structure, with the relegation of regional Fish and Game Councils to an advisory role, failed to recognise the source of the organisation's political clout. Furthermore, the assumption that central control would necessarily produce efficiencies and cost savings was not sustained by the report on structural options commissioned from PriceWaterhouseCooper.

Otago's position is that the strength of Fish and Game stems from it being a devolved, grass roots organisation, with input from anglers and hunters via elected regional councils. Regional councils need to be responsible for regional fish and game management, and need to control budgets and employ staff for that job, as is required by their status as Crown Entities. New Zealand Council's role as the national advocate and as co-ordinator of regional activities is not opposed. In fact it is strongly supported. But co-ordination is different from direction and the organisation nationally must build on the principle of subsidiarity and accept the natural diversity within Fish and Game as a strength.

Otago Council has supported NZC's forthright advocacy on habitat issues, including deteriorating lowland river water quality. The NIWA research report commissioned by Fish and Game on the environmental effects of agriculture on freshwater, clearly identifies the problem as one which deserves the urgent attention of local, regional and central government, as well as major companies such as Fonterra and farmers. It really is

time to take our collective head out of the sand and do something positive for rivers and freshwater fisheries. In Otago, much of which has low natural rainfall, the intensification of land use, and especially the swing to dairying, has compounding effects from irrigation draw-off, in addition to drainage to groundwater and watercourses. Abstraction is an issue we are monitoring closely and over which we are communicating actively with Otago Regional Council.

In Otago current key planning and advocacy issues include:

- **Water Planning:** The Environment Court's decision on references relating to the minimum flow provisions of Otago Regional Council's Water Plan did not accept the ORC's proposed default minimum flows for Otago rivers and it improved minimum flows for some specified waters such as the Taieri and Manuherikia. In addition, the Court required a programme of catchment reviews to determine minimum flows for waterways where there is insufficient information to do so at present. Other matters have also been resolved satisfactorily through a combination of negotiations and hearings.
- **Hydro Electric Consents:** Contact Energy's application for consents for the continued operation of Roxburgh, Clyde and Hawea Dams was the subject of continued meetings with Contact representatives and other stakeholder groups. While the Council's original submission on the consents proposed that they be declined, further consultation with Contact has helped identify useful mitigation measures for the sports fisheries impacts of the scheme.

ORC's decision on Trustpower's consents for Mahinerangi Dam and Waipori power station has now been released. The outcome was satisfactory for Fish & Game with a more restrictive operating range for Lake Mahinerangi and improved flow regimes in both the Waipori River and Deep Stream. Some minor aspects have been appealed to the Environment Court by other parties.

- **Resource Consents:** The Council's markedly increased workload in this area caused the diversion of time and resources to ensure it was properly covered. The increase was due in part to the renewal of a raft of Public Works Act rights for things like irrigation schemes, town water supplies and waste disposal schemes. In addition the rapid rate of development in Central Otago and intensification of agriculture through the region meant that our staff were often under quite heavy pressure. This area of Council activities is a priority and must remain so because of the directional nature of adverse impacts on freshwater habitats from other resource uses.
- **Access:** The very rapid development in Central Otago and Southern Lakes areas is changing the face of the countryside from extensive dryland farming to more intensive subdivision for horticulture, dairying and lifestyle blocks. This is already affecting traditional informal access to rivers such as the upper Clutha and staff are

hard pressed to identify and secure the remaining public access-ways in time to ensure the public can still use and enjoy Otago waterways.

- **Backcountry Fisheries:** The Council's efforts to improve management of backcountry fisheries continued during the year with the development of a pilot proposal. However, implementation was not achievable for the current season but further surveys in the Greenstone will help monitor the effectiveness of the pilot which we hope will be in place for the 2003/4 season on selected backcountry waters.

The Wanaka hatchery water supply has still not returned to its former volume and our ability to rear fish there is limited as a result. Decisions on the future of the hatchery depend to an extent on the outcome of ORC investigations into groundwater productivity in the lower Cardrona catchment. It is this aquifer which feeds the hatchery and Bullock Creek. Contingency plans have been made to ensure a continued supply of trout for put-and-take fisheries but short-term supply has been disrupted.

In conclusion I would again like to thank the Manager and staff for the hard work put in throughout the year and our Rangers for their efforts on the Council's behalf. I also thank my fellow Councillors for their enthusiasm and support and particularly John Barlow for his contribution as our New Zealand Council nominee.

**COUNCILLOR MEETING ATTENDANCE**  
**(6 Formal Meetings Held)**  
**1 September 2001 to 31 August 2002**

|                   |   |  |
|-------------------|---|--|
| Barlow, John      | 4 |  |
| Broad, Terry      | 1 | Ngai Tahu Co-opted Member<br>Resigned during year  |
| Campbell Allan    | 5 |  |
| Cole, Ian         | 4 |  |
| Ditford, Doug     | 1 | Ngai Tahu Co-opted Member<br>Appointed during year |
| Jillett, John     | 6 |  |
| Lyders, Dan       | 6 |  |
| Murphy, David     | 1 |  |
| Ottmann, Garry    | 5 |  |
| Rae, Dan          | 5 |  |
| Scott, Donald     | 4 | Leave of absence                                   |
| Telford, Gerald   | 6 |  |
| Weatherall, Colin | 4 |  |
| Witherow, David   | 5 |  |

**STAFF**

|                          |                         |
|--------------------------|-------------------------|
| Manager                  | Niall Watson, BSc, MRRP |
| Executive Officer        | Lance Turnbull, AT      |
| Administration Assistant | Sharon Kyle, NZCS       |
| Fish and Game Officer    | Monty Wright            |
| Fish and Game Officer    | Richard Fitzpatrick     |
| Fish and Game Officer    | Thomas Kroos, BSc,      |
| Fish and Game Officer    | Cliff Halford           |
| Resource Officer         | John Hollows, MSc.      |

**DOC Representative**

Murray Neilson

**Ngai Tahu Co-opted Council Member**

Terry Broad, MSc.: Resigned in February 2002

Doug Ditford: Appointed in August 2002

## Report of the Auditor-General

### To the Readers of the Financial Statements of the Otago Fish and Game Council For the Year Ended 31 August 2002

We have audited the financial statements on pages 3 to 38. The financial statements provide information about the past financial and service performance of the Otago Fish and Game Council and its financial position as at 31 August 2002. This information is stated in accordance with the accounting policies set out on pages 7 and 8.

#### Responsibilities of the Council

The Public Finance Act 1989 and the Conservation Act 1987 require the Council to prepare financial statements in accordance with generally accepted accounting practice in New Zealand that fairly reflect the financial position of the Otago Fish & Game Council as at 31 August 2002, the results of its operations and cash flows and the service performance achievements for the year ended on that date.

#### Auditor's Responsibilities

Section 15 of the Public Audit Act 2001 and Section 26W(2) of the Conservation Act 1987 require the Auditor-General to audit the financial statements presented by the Council. It is the responsibility of the Auditor-General to express an independent opinion on the financial statements and report that opinion to you.

The Auditor-General has appointed K W Fergus of Ernst & Young to undertake the audit.

#### Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgements made by the Council in the preparation of the financial statements; and
- whether the accounting policies are appropriate to the Otago Fish and Game Council's circumstances, consistently applied and adequately disclosed.

We conducted our audit in accordance with the Auditing Standards published by the Auditor-General, which incorporate the Auditing Standards issues by the Institute of Chartered Accountants of New Zealand. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements, whether caused by fraud or error. In forming our opinion, we also evaluated the overall adequacy of the presentation of information in the financial statements.

Other than our capacity as auditor acting on behalf of the Auditor-General, we have no relationship or interests in the Otago Fish and Game Council.

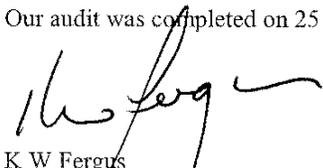
#### Unqualified Opinion

We have obtained all the information and explanations we have required.

In our opinion, the financial statements of the Otago Fish and Game Council on pages 3 to 38:

- comply with generally accepted accounting practice in New Zealand; and
- fairly reflect:
  - Otago Fish and Game Council's financial position as at 31 August 2002;
  - The results of its operations and cash flows for the year ended on that date; and
  - Its service performance achievements in relation to the performance targets and other measures adopted for the year ended on that date.

Our audit was completed on 25 November 2002 and our unqualified opinion is expressed as at that date.



K. W. Fergus  
Ernst & Young  
On behalf of the Auditor-General  
Christchurch, New Zealand

**Statement of Financial Responsibility**

For the year ended 31 August 2002

In accordance with the requirements of Section 42 of the Public Finance Act 1989, the Council of the Otago Fish and Game Council accepts responsibility for the preparation of the annual financial statements and the judgements used on these statements.

The Council accepts responsibility for establishing and maintaining a system of internal control designed to provide reasonable assurance as to the integrity and reliability of the Councils financial reporting.

In the opinion of the Council, the annual financial statements fairly reflect the financial position and operations of the Council.

\_\_\_\_\_  
Council Chairperson

\_\_\_\_\_  
Council Manager

\_\_\_\_\_  
Date

**Statement of Financial Performance**

For the year ended 31 August 2002

|                                 | Note | 2002             | Budget         | 2001             |
|---------------------------------|------|------------------|----------------|------------------|
| <b>Operating Revenue</b>        |      |                  |                |                  |
| Clothing & Guide book Sales     |      | -                | -              | 577              |
| Fines & Legal Recoveries        |      | 2,214            | 1,500          | 1,089            |
| Fishing Licences                |      | 787,816          | 695,400        | 768,828          |
| Game Licences                   |      | 184,854          | 177,038        | 177,223          |
| Interest                        |      | 17,506           | 10,000         | 13,757           |
| Other Income                    |      | 80,675           | 43,250         | 69,278           |
| Profit on Sale of Fixed Assets  |      | 16,955           | -              | -                |
| <b>Total Revenue</b>            |      | <b>1,090,020</b> | <b>927,188</b> | <b>1,030,752</b> |
| <b>Operating Expenses</b>       |      |                  |                |                  |
| Species Management              | 14   | 32,252           | 37,225         | 30,937           |
| Habitat Protection & Management | 14   | 24,893           | 11,762         | 23,237           |
| Participation                   | 14   | 28,986           | 29,364         | 28,474           |
| Public Interface                | 14   | 37               | 1,500          | -                |
| Compliance                      | 14   | 10,755           | 9,050          | 2,524            |
| Licensing                       | 14   | 74,620           | 67,240         | 67,037           |
| Councils                        | 14   | 11,692           | 10,000         | 11,321           |
| Planning and Reporting          | 14   | 18,281           | 8,850          | 12,718           |
| Administration                  |      | 197,961          | 201,181        | 177,760          |
| Salaries Administration         |      | 171,257          | 167,618        | 135,451          |
| Salaries Field                  |      | 215,471          | 212,500        | 226,828          |
| Depreciation                    | 3    | 73,247           | -              | 68,726           |
| Interest Expense - Leases       |      | 642              | -              | 1,057            |
| Bad Debts                       |      | -                | -              | (1,090)          |
| NZFGC Levy                      | 5    | 170,898          | 170,898        | 151,752          |
| Loss on Sale of Fixed Assets    |      | -                | -              | 4,304            |
| <b>Total Expenditure</b>        |      | <b>1,030,992</b> | <b>927,188</b> | <b>941,035</b>   |
| <b>Operating Surplus</b>        |      | <b>59,028</b>    | <b>-</b>       | <b>89,716</b>    |

**Statement of Movements in Equity**

For the year ended 31 August 2002

|  | Note | 2002         | Budget       | 2001         |
|--|------|--------------|--------------|--------------|
| <b>Equity at the beginning of the year</b>                 |      | 1,777,327    | 1,692,128    | 1,687,611    |
| Operating surplus for period                               |      | 59,028       | -            | 89,716       |
| <b>Total Recognised Revenues and Expenses for the Year</b> |      | 59,028       | -            | 89,716       |
| <b>Equity at the end of the year</b>                       |      | \$ 1,836,355 | \$ 1,692,128 | \$ 1,777,327 |

**Statement of Financial Position**

As at 31 August 2002

|   | Note | 2002         | Budget       | 2001        |
|---|------|--------------|--------------|-------------|
| <b>Current Assets</b>                   |      |              |              |             |
| Petty Cash Imprest                      |      | 157          | 157          | 157         |
| National Bank of New Zealand            |      | 167,932      | 158,478      | 131,289     |
| Prepayments                             |      | 2,500        |              |             |
| Accounts Receivable                     |      | 124,499      | 89,022       | 130,235     |
| <b>Total Current Assets</b>             |      | 295,088      | 247,657      | 261,681     |
| <b>Non Current Assets</b>               |      |              |              |             |
| Property, plant and equipment           | 3    | 1,501,166    | 1,430,000    | 1,473,244   |
| Funds held in Trust                     | 2    | 123,024      | 122,000      | 116,138     |
| <b>Total Non Current Assets</b>         |      | 1,624,190    | 1,552,000    | 1,589,382   |
| <b>Total Assets</b>                     |      | \$1,919,278  | \$1,799,657  | \$1,851,063 |
| <b>Current Liabilities</b>              |      |              |              |             |
| Accounts Payable                        |      | 33,171       | 67,086       | 22,022      |
| Employee Entitlements                   |      | 43,090       | 31,000       | 40,781      |
| Current Portion of Term Liabilities     | 6    | 5,386        | 5,386        | 5,387       |
| <b>Total Current Liabilities</b>        |      | 81,647       | 103,472      | 68,190      |
| <b>Non Current Liabilities</b>          |      |              |              |             |
| Non Current Portion of Term Liabilities | 6    | 1,276        | 4,057        | 5,546       |
| <b>Total Non Current Liabilities</b>    |      | 1,276        | 4,057        | 5,546       |
| <b>Total Liabilities</b>                |      | 82,923       | 107,529      | 73,736      |
| <b>Equity</b>                           |      | 1,836,355    | 1,692,128    | 1,777,327   |
| <b>Total Equity and Liabilities</b>     |      | \$ 1,919,278 | \$ 1,799,657 | \$1,851,063 |

For and on behalf of the Council, which authorised the issue of the financial report on \_\_\_\_\_

\_\_\_\_\_  
Council Chairperson\_\_\_\_\_  
Council Manager

**Statement of Cash Flows**

For the year ended 31 August 2002

|   | Note | 2002      | Budget    | 2001      |
|---|------|-----------|-----------|-----------|
| <b>Cash Flows from Operating Activities</b>     |      |           |           |           |
| Cash was provided from:                         |      |           |           |           |
| Receipts from Customers                         |      | 1,072,515 | 1,000,000 | 1,024,520 |
| Interest Received                               |      | 17,506    | 10,000    | 13,757    |
| Cash was applied to:                            |      |           |           |           |
| Payments to Suppliers & Employees               |      | (958,648) | (920,000) | (941,719) |
| Interest Expense - Leases                       |      | 642       | (600)     | 1,057     |
| <b>Net Cash Flows from Operating Activities</b> | 8    | 132,015   | 89,400    | 97,615    |
| <b>Cash Flows from Investing Activities</b>     |      |           |           |           |
| Cash was provided from:                         |      |           |           |           |
| Sale of Fixed Assets                            |      | 42,900    | 15,000    | 24,834    |
| Cash was applied to:                            |      |           |           |           |
| Purchase of Fixed Assets                        |      | (127,114) | (60,000)  | (57,981)  |
| Placing of Investments                          |      | (6,886)   | -         | (4,434)   |
| <b>Net Cash Flows from Investing Activities</b> |      | (91,100)  | (45,000)  | (37,581)  |
| <b>Cash Flows from Financing Activities</b>     |      |           |           |           |
| Cash was applied to:                            |      |           |           |           |
| Repayment of Lease Liability                    |      | (4,272)   | (5,386)   | (3,895)   |
| <b>Net Cash Flows from Financing Activities</b> |      | (4,272)   | (5,386)   | (3,895)   |
| <b>Net Increase/(Decrease) in Cash Held</b>     |      | 36,643    | 39,014    | 56,139    |
| Cash at the beginning of the year               |      | 131,446   | 119,614   | 75,307    |
| Cash at the end of the year                     |      | 168,089   | 158,628   | 131,446   |
| Made up of:                                     |      |           |           |           |
| Cash on Hand                                    |      | 157       | 150       | 157       |
| National Bank of New Zealand                    |      | 167,932   | 158,478   | 131,289   |
|   |      | 168,089   | 158,628   | 131,446   |

**Notes to the Financial Statements**

For the year ended 31 August 2002

**1. Statement of Accounting Policies**

**Reporting Entity**

Otago Fish and Game Council is a Crown Entity under the Conservation Amendment Act 1994. As crown entities they are subject to the Public Finance Act 1989. The Financial Statements of Otago Fish & Game Council have been prepared in accordance with generally accepted accounting principles.

**Measurement Base**

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis are followed by the Council.

**Specific Accounting Policies**

The following specific accounting policies have been applied.

**a) Accounts Receivable**

Accounts receivable are stated at net realisable value after provision for any amounts considered irrecoverable.

**b) Property, plant and equipment**

Property, plant and equipment are recorded at cost or fair value. Where assets are donated a fair value has been used as substitute for cost.

Any expenditure that increases the economic benefits derived from an asset is capitalised. Expenditure on repairs and maintenance that does not increase the economic benefits is expensed in the period it occurs.

When an item of property, plant and equipment is disposed of the difference between net disposal proceeds and the carrying amount is recognised as a gain, or loss, in the statement of financial performance.

The Council has determined that it has the following classes of property, plant and equipment:

- Land
- Buildings
- Plant & Machinery
- Leased Plant
- Furniture and Fittings
- Motor Vehicles and Boats
- Field Equipment

**Notes to the Financial Statements contd..**

For the year ended 31 August 2002

**c) Depreciation**

Depreciation is provided either on a straight line or diminishing value basis at rates calculated to allocate the assets' cost less estimated residual value, over their estimated useful lives. Rates used are as follows:

|                          |         |    |
|--------------------------|---------|----|
| Building                 | 2.5-10% | SL |
| Plant and Machinery      | 10-40%  | DV |
| Leased Plant             | 20%     | DV |
| Furniture & Fittings     | 10-20%  | DV |
| Motor Vehicles and Boats | 10-20%  | DV |
| Field Equipment          | 20%     | DV |

**d) Funds Held In trust**

Funds held in trust are recorded at cost.

**e) Financial Instruments**

The Council is not a party to financial instruments with off balance sheet risk.

**f) Finance Leases**

Finance leases, which effectively transfer to the Council substantially all of the risks and benefits incident to ownership of the leased item, are capitalised at the present value of the minimum lease payments. The leased assets and corresponding liability are disclosed and the leased assets are depreciated over the period the Council is expected to benefit from their use.

**Changes In Accounting Policies**

There have been no changes in accounting policies. Accounting policies have been applied on bases consistent with those used in prior years.

**2. Funds held in Trust**

|                | <b>2002</b> | <b>2001</b> |
|----------------|-------------|-------------|
| Anderson Lloyd | \$123,024   | \$116,138   |

Under an agreement with the Department of Conservation half the proceeds from the sale of property located in McBride Street, Frankton are held in trust for wetland development.

Notes to the Financial Statements contd..

For the year ended 31 August 2002

**3. Property, Plant and Equipment.**

| <u>2002</u>            | <b>Cost<br/>2002</b> | <b>Aggreg<br/>Depn<br/>2002</b> | <b>Book<br/>Value<br/>2002</b> | <b>Depn<br/>2002</b> |
|------------------------|----------------------|---------------------------------|--------------------------------|----------------------|
| <u>Fair Value</u>      |                      |                                 |                                |                      |
| Land                   | 515,000              | -                               | 515,000                        | -                    |
| Buildings              | 230,000              | 13,828                          | 216,172                        | 5,672                |
|                        | <u>745,000</u>       | <u>13,828</u>                   | <u>731,172</u>                 | <u>5,672</u>         |
| <u>Cost</u>            |                      |                                 |                                |                      |
| Land                   | 112,370              | -                               | 112,370                        | -                    |
| Buildings              | 522,898              | 82,601                          | 440,297                        | 15,289               |
| Plant & Machinery      | 169,164              | 132,876                         | 36,288                         | 11,413               |
| Leased Plant           | 19,137               | 9,502                           | 9,635                          | 2,409                |
| Furniture & Fittings   | 44,016               | 33,515                          | 10,501                         | 2,438                |
| Motor Vehicles & Boats | 265,943              | 109,232                         | 156,711                        | 34,978               |
| Field Equipment        | 14,841               | 10,649                          | 4,192                          | 1,048                |
|                        | <u>1,148,369</u>     | <u>378,375</u>                  | <u>769,994</u>                 | <u>67,575</u>        |
|                        | <u>\$1,893,369</u>   | <u>\$392,203</u>                | <u>\$1,501,166</u>             | <u>\$73,247</u>      |

The latest Government values on properties recorded at cost are:

|                           | <b>2002</b> | <b>2001</b> |
|---------------------------|-------------|-------------|
| Harrow Street - land      | \$63,000    | \$70,000    |
| Harrow Street – buildings | \$407,000   | \$430,000   |
| Toko Mouth - land         | \$21,000    | \$25,500    |
| Finegand - land           | \$25,500    | \$25,500    |

**Notes to the Financial Statements contd..**

For the year ended 31 August 2002

**3. Property, Plant and Equipment cont..**

| <u>2001</u>            | <b>Cost<br/>2001</b> | <b>Aggreg<br/>Depn<br/>2001</b> | <b>Book<br/>Value<br/>2001</b> | <b>Depn<br/>2001</b> |
|------------------------|----------------------|---------------------------------|--------------------------------|----------------------|
| <u>Fair Value</u>      |                      |                                 |                                |                      |
| Land                   | 515,000              | -                               | 515,000                        | -                    |
| Buildings              | 230,000              | 10,781                          | 219,219                        | 3,125                |
|                        | <u>745,000</u>       | <u>10,781</u>                   | <u>734,219</u>                 | <u>3,125</u>         |
| <u>Cost</u>            |                      |                                 |                                |                      |
| Land                   | 112,370              | -                               | 112,370                        | -                    |
| Buildings              | 473,810              | 65,470                          | 408,340                        | 12,398               |
| Plant & Machinery      | 157,068              | 120,682                         | 36,386                         | 14,985               |
| Leased Plant           | 19,137               | 7,093                           | 12,044                         | 3,011                |
| Furniture & Fittings   | 42,586               | 31,076                          | 11,510                         | 2,346                |
| Motor Vehicles & Boats | 265,699              | 112,565                         | 153,134                        | 31,629               |
| Field Equipment        | 14,841               | 9,601                           | 5,240                          | 1,232                |
|                        | <u>1,085,511</u>     | <u>346,486</u>                  | <u>739,024</u>                 | <u>65,601</u>        |
|                        | <u>\$1,830,511</u>   | <u>\$357,267</u>                | <u>\$1,473,244</u>             | <u>\$68,726</u>      |

**4. Exemption from Tax**

The Otago Fish & Game Council is a public authority as defined in Section OB1 of the Income Tax Act 1994. As such the Council is exempt from tax under Section CB 3 (a) of that Act.

**Notes to the Financial Statements contd..**

For the year ended 31 August 2002

**Concentrations of Credit Risk**

The Council is not exposed to any concentrations of credit risk

**Interest rate Risk**

The council is not exposed to any interest rate risk, as interest on borrowings and investments are at call rates.

**Credit Facilities**

The council has a bank overdraft facility of \$20,000 (2001: \$20,000). Of this Nil (2001: Nil) has been borrowed by the council.

**Fair Values**

The fair values of financial instruments do not differ from the carrying value in the Statement of Financial Position.

**8. Reconciliation of Excess Income over Expenditure to Cash Flow from Operating Activities**

|  | <b>2002</b>                  | <b>2001</b>                 |
|--|------------------------------|-----------------------------|
| <b>Excess of Income Over Expenditure</b>       | 59,028                       | 89,716                      |
| <b>Non Cash Items:</b>                         |                              |                             |
| Depreciation                                   | 73,247                       | 68,726                      |
| Gain on Sale of Fixed Assets                   | (16,955)                     | 4,304                       |
|  | <hr/>                        | <hr/>                       |
|  | 56,292                       | 73,030                      |
| <b>Movement in Working Capital Items:</b>      |                              |                             |
| (Increase)/Decrease in Inventories             | -                            | 1,066                       |
| (Increase)/Decrease in Prepayments             | (2,500)                      |                             |
| (Increase)/Decrease in Accounts Receivable     | 5,737                        | (52,663)                    |
| Increase/(Decrease) in Accounts Payable        | 11,149                       | (10,555)                    |
| Increase/(Decrease) in Employee Entitlements   | 2,309                        | (2,979)                     |
|  | <hr/>                        | <hr/>                       |
|  | 16,695                       | (65,131)                    |
| <b>Net Cash Flow from Operating Activities</b> | <hr/> <b>\$132,015</b> <hr/> | <hr/> <b>\$97,615</b> <hr/> |

**Notes to the Financial Statements contd..**

For the year ended 31 August 2002

**9. Auditors Remuneration**

|   | <b>2002</b> | <b>2001</b> |
|---|-------------|-------------|
| <b>Amounts paid or due to the auditors for:</b> |             |             |
| Auditing the financial statements               | 5,500       | 5,500       |
| Other services                                  | -           | -           |

**10. Commitments**

There were no significant capital expenditure commitments at balance date (2001: \$35,962).

**11. Contingent Liabilities**

There are no known liabilities at balance date (2001: nil).

**12. Segmental Information**

The Council operates predominantly in one industry – wildlife and fisheries management and in one geographical area – Otago, New Zealand.

**13. Subsequent Events**

There have been no events subsequent to balance date that significantly effect the financial statements.

## Notes to the Financial Statements contd..

For the year ended 31 August 2002

|   | <b>2002</b>  | <b>2001</b>  |
|---|--------------|--------------|
| <b>14. Operating Expenses</b>                           |              |              |
| A more detailed breakdown of expenditure is as follows: |              |              |
| <b>SPECIES MANAGEMENT</b>                               |              |              |
| Population Monitoring                                   | 4,986        | 5,277        |
| Harvest Assessment                                      | 3,740        | 6,769        |
| Hatchery Operation                                      | 11,259       | 14,681       |
| Releases  | 5,547        | 1,606        |
| Regulations   | 136          | 126          |
| Control   | 6,584        | 2,478        |
|   | <hr/> 32,252 | <hr/> 30,937 |
| <b>HABITAT PROTECTION / MANAGEMENT</b>                  |              |              |
| Resource Consents                                       |              | 40           |
| Resource Management Act                                 | 21,030       | 17,283       |
| Works & Management                                      | 3,825        | 3,394        |
| Assisted Habitat  | 38           | 2,459        |
| Assessing & Monitoring                                  | -            | 61           |
|   | <hr/> 24,893 | <hr/> 23,237 |
| <b>PARTICIPATION</b>                                    |              |              |
| Access  | 4,054        | 2,146        |
| Satisfaction Survey                                     | 2,023        | 4,753        |
| Newsletters   | 15,010       | 11,230       |
| Other Publications                                      | 4,701        | 7,133        |
| Training  | 3,178        | 2,664        |
| Club Relations  | 20           | 548          |
|   | <hr/> 28,986 | <hr/> 28,474 |

**Notes to the Financial Statements contd..**

For the year ended 31 August 2002

|                                     | <b>2002</b>           | <b>2001</b>           |
|-------------------------------------|-----------------------|-----------------------|
| <b>14. Operating Expenses Cont.</b> |                       |                       |
| <b>PUBLIC INTERFACE</b>             |                       |                       |
| Communication                       | -                     | -                     |
| Advocacy                            | 37                    | -                     |
| Public Promotions                   | -                     | -                     |
| Visitor Facilitites etc.            | -                     | -                     |
|                                     | <u>37</u>             | <u>-</u>              |
| <b>COMPLIANCE</b>                   |                       |                       |
| Ranging                             | 2,670                 | 1,465                 |
| Ranger Training                     | 780                   | 1,059                 |
| Compliance                          | 7,305                 | -                     |
|                                     | <u>10,755</u>         | <u>2,524</u>          |
| <b>LICENSING</b>                    |                       |                       |
| Licence Production and Distribution | 28,432                | 27,004                |
| Agent Servicing                     | 311                   | 393                   |
| Commission                          | 45,877                | 39,640                |
| Other                               | -                     | -                     |
|                                     | <u>74,620</u>         | <u>67,037</u>         |
| <b>COUNCILS</b>                     |                       |                       |
| Council Elections                   | -                     | 3,092                 |
| Council Meetings                    | 11,692                | 8,229                 |
|                                     | <u>11,692</u>         | <u>11,321</u>         |
| <b>PLANNING &amp; REPORTING</b>     |                       |                       |
| Management / Strategic Planning     | 4,297                 | 3,600                 |
| Annual OWP/Budget/Fee setting       | -                     | -                     |
| SFGMP                               | 40                    | -                     |
| Reporting/Audit                     | 6,164                 | 5,850                 |
| National Liason                     | 7,780                 | 3,268                 |
|                                     | <u>18,281</u>         | <u>12,718</u>         |
| <b>Total Output Costs</b>           | <u><u>201,516</u></u> | <u><u>176,248</u></u> |

### 1. STATEMENT OF OBJECTIVES & SERVICE PERFORMANCE FOR THE YEAR ENDED 31 AUGUST 2002

The activities of Otago Fish and Game Council are planned under eight output areas detailed in the annual Operational Work Plan. This Statement of Objectives & Service Performance compares the actual results against the stated performance measures from the plan. For the purposes of this statement the overhead expenses detailed in the Statement of Financial Performance (Administration, Salaries Administration, Salaries Field, Depreciation, Interest Expenses - Leases, Amortisation, Bad Debts, and Other) have been allocated to each output area on the basis of the proportion of staff time directly expended in each area.

| <b>SUMMARY BUDGET &amp; ACTUAL EXPENDITURE FOR EACH OUTPUT AREA</b> |                  |                  |
|---|------------------|------------------|
| <b>OUTPUT AREA</b>  | <b>BUDGET</b>    | <b>ACTUAL</b>    |
| Species Management  | \$100,268        | \$150,085        |
| Habitat Protection  | \$93,590         | \$183,461        |
| User Participation  | \$128,694        | \$102,011        |
| Public Interface  | \$80,025         | \$101,957        |
| Compliance  | \$26,016         | \$42,175         |
| Licencing   | \$143,166        | \$131,649        |
| Council   | \$39,761         | \$51,286         |
| Planning & Reporting  | \$90,065         | \$97,470         |
|   |                  |                  |
| <b>Total</b>  | <b>\$701,585</b> | <b>\$860,095</b> |

| <b>OUTPUT AREA 1 - SPORTS FISH AND GAME BIRD MANAGEMENT</b>            |   |  |
|--|---|--|
| <b>Objective 1111</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Monitor waterfowl populations to ensure sustainable population trends. | <ul style="list-style-type: none"> <li>• Complete regional waterfowl trend counts for swan, geese, shelduck and shoveler.</li> <li>• Complete monthly transect brood counts of coastal mallards.</li> <li>• Contribute to Otago/Southland dabbling duck monitoring project.</li> <li>• Report to Council in February 2002.</li> </ul> | <ul style="list-style-type: none"> <li>• Trend counts for geese, swans, shelduck and shoveler were completed as planned.</li> <li>• Mallard brood counts were also completed.</li> <li>• Assistance with Otago/Southland dabbling duck monitoring was not required.</li> <li>• Reported to Council in February and August 2002 (Table 1).</li> </ul> |

| <b>TABLE 1 – WATERFOWL TREND COUNTS - 1994 to 2002</b> |                |                |                |                |             |             |             |             |             |
|--|----------------|----------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|
| <b>SPECIES</b>   | <b>2002</b>    | <b>2001</b>    | <b>2000</b>    | <b>1999</b>    | <b>1998</b> | <b>1997</b> | <b>1996</b> | <b>1995</b> | <b>1994</b> |
| Black Swan: Otago                                      | 4351           | 3883           | 2423           | 4628           | 4978        | 3962        | 4067        | 4508        | 3712        |
| Black Swan:<br>Otago/Southland                         | 7466           | 7123           | 5127           | 7699           | 7912        | 7313        | 6621        | 8059        | 6657        |
| Paradise Shelduck                                      | 21186          | 17845          | 17788          | 18146          | 20284       | 19836       | 16409       | 18053       | 17116       |
| Shoveler Duck  | 1463           | 1441           | 982            | na             | na          | na          | na          | na          | na          |
| Canada Goose   | 4904<br>(June) | 3878<br>(June) | 2354<br>(June) | 1845<br>(June) | 1453        | 2053        | 1597        | 1917        | 1303        |

| <b>Objective 1112</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
|--|---|---|
| Monitor trout and salmon spawning on a rotational basis to identify spawning areas and trends. | <ul style="list-style-type: none"> <li>• Complete spawning surveys on Mill Creek, Kirkpatrick Outlet, Poolburn tributaries, Waikouaiti River, Butchers Creek, Pomahaka tributaries.</li> <li>• Reports on previous season surveys completed by April 2002.</li> </ul> | <ul style="list-style-type: none"> <li>• Spawning surveys were completed on Mill Creek, Waikouaiti River, Butchers Creek, Pomahaka tributaries. Other planned surveys were not undertaken.</li> <li>• File reports on previous season's work were completed.</li> </ul>                       |
| <b>Objective 1113</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Monitor sports fisheries in Otago waters on a rotational basis.                                | <ul style="list-style-type: none"> <li>• Complete Lochy fishery summary report.</li> <li>• Survey lower Fraser fishery by electric fishing</li> <li>• Report to Council by August 2001.</li> </ul>  | <ul style="list-style-type: none"> <li>• The planned report to Council on Lochy Fishery not completed.</li> <li>• Planned work on the Fraser River was not completed.</li> </ul>  |
| <b>Objective 1114</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Identify and promote regional fisheries research needs.  | <ul style="list-style-type: none"> <li>• As required, report to Council on regional fisheries research needs by April 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• No submissions were made on research needs during the year. Liaison was maintained with the research committee.</li> <li>• Staff promoted a lake ecology research proposal, based on Lake Dunstan, to power companies and other agencies.</li> </ul> |

| <b>Objective 1115</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
|---|--|--|
| Identify and promote regional game research needs   | <ul style="list-style-type: none"> <li>• As required, report to Council on regional game research needs by April 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• No submissions were made on research needs during the year. Liaison was maintained with the research committee.</li> </ul>  |
| <b>Objective 1121</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Monitor waterfowl harvest and hunter success.   | <ul style="list-style-type: none"> <li>• 2002 waterfowl harvest survey implemented and results forwarded for analysis by August 31, 2002.</li> <li>• Results of 2001 survey reported to Council by February 2002.</li> </ul>   | <ul style="list-style-type: none"> <li>• Survey implemented during the 2002 season and the results forwarded for analysis by August 2002.</li> <li>• Results of 2001 survey circulated to Council by February 2002.</li> </ul>   |
| <b>Objective 1122</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Monitor upland game harvest.  | <ul style="list-style-type: none"> <li>• Upland game diary analysis for the 2001 season completed and provided to all participants prior to the 2002 season.</li> </ul>  | <ul style="list-style-type: none"> <li>• Analysis of the upland game diary scheme was not completed because of the small number of returns received. The scheme is to be reviewed.</li> </ul>  |
| <b>Objective 1123</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Monitor angler success and satisfaction.  | <ul style="list-style-type: none"> <li>• Creel surveys completed on Upper Taieri, Pomahaka, Nevis and Hawea Rivers and results reported to Council by August 2002.</li> <li>• Wanaka creel survey completed and written up. Results reported to Council by August 2002.</li> <li>• Conduct personal angler surveys on Rutherford's, Blakely's and Mathias' Dam. Results reported to Council by August 2002.</li> </ul> | <ul style="list-style-type: none"> <li>• Creel surveys were completed on Upper Taieri, Pomahaka, Nevis and Hawea Rivers. All surveys are continuing and reporting will be undertaken at a later date.</li> <li>• Wanaka creel survey completed and written up. Results reported to Council in February 2002.</li> <li>• Personal angler surveys were conducted on Rutherford's, Blakely's and Mathias' Dam but reporting to Council was not completed during the year.</li> <li>• Otago region anglers were surveyed on a monthly basis by telephone as part of NIWA's national anglers survey.</li> </ul> |
| <b>Objective 1131</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Salvage sports fish where practical and desirable to do so.                                 | <ul style="list-style-type: none"> <li>• Fish salvaged from dewatered streams and relocated to a put-and-take fishery.</li> </ul>  | <ul style="list-style-type: none"> <li>• 1,151 1-year+ brown trout were captured for release into put-and-take fisheries (See 1161).</li> </ul>  |
| <b>Objective 1141</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Maintain hatchery in good condition for brood stock maintenance and trout rearing purposes. | <ul style="list-style-type: none"> <li>• Brood stocks of lake char, Atlantic salmon, and rainbow trout maintained in healthy condition.</li> <li>• Necessary maintenance completed as required.</li> </ul>   | <ul style="list-style-type: none"> <li>• Brood stocks of lake char, brook char, rainbow trout, and Atlantic salmon were maintained at the hatchery.</li> <li>• Necessary maintenance completed as required.</li> </ul>   |

|  |  |  |
|--|--|--|
|  | <ul style="list-style-type: none"> <li>• Rear 4,100 trout for put-and-take fisheries and 3,000 trout for external supply.</li> </ul>   | <ul style="list-style-type: none"> <li>• 4,000 11month trout, 1,810 1 year + trout and 620 2 year + trout were reared and released within Otago. (See 1161).</li> </ul>  |
| <b>Objective 1142</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Determine best options for the future of the Wanaka Hatchery.                                      | <ul style="list-style-type: none"> <li>• Options assessed and reported to Council by March 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• Decisions over future options for the hatchery were put on hold because of marked declines in the productivity of the hatchery spring. Ground water in the area is under investigation by ORC and the Council has contributed to this work. The hatchery property was revalued during the year.</li> </ul>          |
| <b>Objective 1161</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Establish and maintain put-and-take fisheries in small waters lacking natural spawning facilities. | <ul style="list-style-type: none"> <li>• Restock put-and-take fisheries in accordance with restocking schedule.</li> </ul>   | <ul style="list-style-type: none"> <li>• Put-and-take fisheries restocked in accordance with the schedule - see Table 2, below.</li> </ul>   |
| <b>Objective 1162</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Manage releases of sea-run salmon within the region.   | <ul style="list-style-type: none"> <li>• Provided support for the NZSAA Taieri salmon enhancement project during the year, including project monitoring.</li> <li>• Complete helicopter spawning survey in the Upper Taieri.</li> <li>• Conduct spawning surveys on Hunter, Matukituki and Wakatipu tributaries in conjunction with NIWA research project.</li> <li>• Report to Council by June 2001.</li> </ul> | <ul style="list-style-type: none"> <li>• Staff provided support and advice to the NZSAA Taieri salmon enhancement project.</li> <li>• A spawning survey completed in the Upper Taieri.</li> <li>• Council made a \$5,000 grant to the project which is now complete. Monitoring will continue.</li> <li>• Planned NIWA research did not go ahead.</li> </ul> |
| <b>Objective 1171</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Recommend 2001 game season conditions to the Minister of Conservation via NZC.                     | <ul style="list-style-type: none"> <li>• Draft game season conditions recommended to Council by November 2001 following consultation with users.</li> <li>• Draft game gazette, as amended following trend counts, forwarded to NZC by February 2002.</li> </ul>   | <ul style="list-style-type: none"> <li>• Provisional recommendations were made to Council in November 2001 after consultation with users.</li> <li>• The final draft game gazette was forwarded to the NZC in February 2002.</li> </ul>  |
| <b>Objective 1172</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Recommend 2001/2002 fishing season conditions to the Minister of Conservation via NZC.             | <ul style="list-style-type: none"> <li>• Draft Anglers Notice (AN) recommended to Council by May 2002 following consultation with users.</li> <li>• AN forwarded to NZC by July 2002.</li> </ul>   | <ul style="list-style-type: none"> <li>• The AN recommendations were reported to Council in February and April 2002 after a major review involving consultation with users.</li> <li>• The final draft forwarded to NZC by July 2002.</li> </ul>   |

| <b>Table 2 . FISH LIBERATIONS: WANAKA HATCHERY AND WILD CAPTURE</b> |             |                       |            |               |
|---|-------------|-----------------------|------------|---------------|
| <b>1 September 2001 To 31 August 2002</b>                           |             |                       |            |               |
| <b>Location</b>   | <b>Date</b> | <b>Species</b>        | <b>Age</b> | <b>Number</b> |
| Blakely's Dam   | 28/09/01    | Rainbow               | 11 months  | 1000          |
| Blakely's Dam   | 20/3/02     | Brown (wild capture)  | 1 +        | 266           |
| Butchers Dam  | 01/10/01    | Rainbow               | 11 months  | 500           |
| Coal Pit Dam  | 13/09/01    | Brook                 | 1 +        | 700           |
| Coal Pit Dam  | 13/09/01    | Rainbow               | 2 +        | 30            |
| Hamilton's Dam  | 12/3/02     | Brown (wild capture)  | 1 +        | 245           |
| Hoffman's Dam   | 13/09/01    | Brook                 | 1 +        | 150           |
| Lake Johnson  | 28/09/01    | Rainbow               | 11 months  | 500           |
| Mathias Dam   | 28/09/01    | Rainbow               | 11 months  | 500           |
| Millbrook Resort Pond   | 14/09/01    | Rainbow               | 2 +        | 50            |
| Millers Flat Island Block   | 13/09/01    | Brook                 | 1 +        | 460           |
| Millers Flat Island Block   | 20/09/01    | Rainbow               | 2 +        | 100           |
| Molyneux Pond   | 12/09/01    | Brook                 | 1 +        | 500           |
| Rutherford's Dam  | 27/09/01    | Rainbow               | 11 months  | 1500          |
| Rutherford's Dam  | 26/2/02     | Brown (wild capture)  | 1 +        | 205           |
| Southern Reservoir  | 05/09/01    | Rainbow               | 2 +        | 140           |
| Sullivan's Dam  | 18-19/9/02  | Rainbow               | 2 +        | 300           |
| Sullivan's Dam  | 18/12/01    | Brown (wild capture)  | 1 +        | 220           |
| Tomahawk Lagoon   | 02/01/02    | Brown (wild captured) | 1 +        | 215           |

| <b>Objective 1181</b>                                 | <b>Performance Measure</b>  | <b>Actual Result</b>  |
|---|---|---|
| Minimise conflict between game birds and agriculture. | <ul style="list-style-type: none"> <li>• Responses made to complaints about game birds in crops within 48 hours and where necessary followed up within five days. Report to Council.</li> </ul> | <ul style="list-style-type: none"> <li>• Five complaints were received about game birds, five permits to disturb game were issued and staff. Four complaints concerned paradise duck and one concerned mallards.</li> </ul> |

|  |   |   |
|--|---|---|
|  |   | One complaint was from South Otago, two related to the Taieri and coastal Otago and two were from Southern Lakes. Complaints were handled within time limits.   |
| <b>Objective 1182*</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Manage Canada geese population in Otago in accordance with South Island Canada Goose Management Plan (SICGMP). | <ul style="list-style-type: none"> <li>• Sub-regional goose populations, harvest and conflict monitored.</li> <li>• Respond to complaints about geese as required.</li> <li>• Promote Canada goose hunting to educate hunters and increase harvest by: informing hunters, loaning equipment and supporting organised goose hunts.</li> <li>• Goose management reported in annual report.</li> </ul> | <ul style="list-style-type: none"> <li>• Sub-regional goose populations were monitored in January and June.</li> <li>• Liaison with landowners was undertaken and control operations were implemented in five cases with 1,210 birds being culled. The results are reported in Table 3.</li> <li>• Recreational goose hunters harvested an estimated 1,500 geese during the year.</li> <li>• Goose management results were reported in the annual report.</li> <li>• A goose management newsletter was prepared and circulated in February 2002.</li> </ul> |
|  | <b>BUDGET COST \$100,268</b>  | <b>ACTUAL COST \$150,085</b>  |

| <b>TABLE 3 – CANADA GOOSE CONTROL (Birds Culled)</b> |                  |                |                  |               |               |               |               |               |
|--|------------------|----------------|------------------|---------------|---------------|---------------|---------------|---------------|
| <b>AREA</b>  | <b>2001/2002</b> | <b>2000/01</b> | <b>1999/2000</b> | <b>1998/9</b> | <b>1997/8</b> | <b>1996/7</b> | <b>1995/6</b> | <b>1994/5</b> |
| Wanaka/Hawea   | 645              | 0              | 0                | 302           | 55            | 0             | 180           | 175           |
| Wakatipu   | 375              | 250            | 214              | 214           | 199           | 450           | 100           | 109           |
| Manuherikia  | 190              | 30             | 0                | -             | -             | 0             | 0             | 0             |
| Upper Taieri   | -                | 30             | 57               | -             | 380           | 3             | 367           | 0             |
|  |                  |                |                  |               |               |               |               |               |
| <b>Total</b>   | <b>1210</b>      | <b>310</b>     | <b>271</b>       | <b>516</b>    | <b>634</b>    | <b>453</b>    | <b>647</b>    | <b>284</b>    |

| <b>OUTPUT 2 - HABITAT PROTECTION AND MANAGEMENT</b>  |   |   |
|--|---|---|
| <b>Objective 1211</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Protect fish and game resources by screening resource consents and making submissions or other responses where necessary.                                  | <ul style="list-style-type: none"> <li>• Resource use, and resource use consent applications screened throughout the year and submissions lodged within statutory deadlines where necessary.</li> </ul>   | <ul style="list-style-type: none"> <li>• Resource consents were screened throughout the year and submissions were made on 217 in addition to those included in project 1212, below.</li> <li>• Evidence was presented at three formal hearing.</li> <li>• Six meetings and field inspections were held over Irrigation Scheme consents.</li> <li>• Site visits and meetings were held with local bodies over renewal of waste treatment station consents in Central and South Otago.</li> </ul>   |
| <b>Objective 1212</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Protect fish and game resources by having input into hydro dam resource consent renewal processes.   | <ul style="list-style-type: none"> <li>• Make ongoing input into resource consent renewals for Clutha Hydro Power Scheme dams and Waipori Hydro Power Scheme. Liaise closely with other stakeholders including angling clubs.</li> </ul>  | <ul style="list-style-type: none"> <li>• Ongoing input was made into resource consent renewals for Clutha hydro dams and Waipori dam.</li> <li>• Liaison was maintained with other stakeholders including angling clubs and involved 10 meetings</li> <li>• Informal meetings were held with Trustpower (5) and Contact Energy (10).</li> <li>• Three Clutha consent pre-hearing meetings were attended.</li> <li>• Evidence was presented on Trustpower's consents at the formal hearing.</li> </ul>   |
| <b>Objective 1213</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Advocate fish and game habitat protection and access through statutory planning processes so that relevant laws, policies and plans reflect Council input. | <ul style="list-style-type: none"> <li>• Forward examples of good and bad local body policies to NZC.</li> <li>• Lodge Environment Court references over minimum flow provisions in the water plan.</li> <li>• Make submissions on relevant laws, policies and plans in a timely manner and report in 2000/2001 Annual Report.</li> </ul> | <ul style="list-style-type: none"> <li>• Otago Water Plan – the Environment Court made a favourable decision on the Council's reference over the Water Plan minimum flow provisions but the decision was appealed to the High Court by ORC. A series of meetings were held in an attempt to resolve issues. Several other matters were resolved by negotiation.</li> <li>• District Plans – outstanding issues before the Environment Court concerning the Central Otago District Plan were resolved by negotiation..</li> <li>• ORC Draft Annual Plan – a submission was made on the ORC Draft Annual Plan.</li> </ul> |

| <b>Objective 1221</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
|--|--|---|
| Effectively manage wildlife management reserves.   | <ul style="list-style-type: none"> <li>• Reserve works completed during the year within budget.</li> <li>• Funding application lodged with the Game Bird Habitat Trust (GBHT) by June 2002.</li> </ul>                     | <ul style="list-style-type: none"> <li>• Works were undertaken at Otokia (spraying and plantings), Waitepeka (planting, access) and Bendigo (weed spraying and tracks).</li> <li>• No grant applications were made to the GBHT.</li> </ul>                              |
| <b>Objective 1231</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Improve fish and game habitat and recreational opportunity by promoting sympathetic management of river channels and riparian areas.                                     | <ul style="list-style-type: none"> <li>• Make input to ORC on river management, including submission on Silverstream rehabilitation.</li> <li>• Support ORC works in Mill Creek, Deep Creek and Cardrona River.</li> </ul> | <ul style="list-style-type: none"> <li>• Input was made to ORC on river management as required, including waterways such as Cardrona River, Mill Creek, Taieri (Middlemarch area), Leith Stream, Silverstream and Shag River.</li> </ul>                                |
| <b>Objective 1232</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Promote wetland protection, creation and/or enhancement on land other than Council controlled land with the aim of increasing waterfowl habitat and hunting opportunity. | <ul style="list-style-type: none"> <li>• Technical advice given promptly where requested and habitat works funded in deserving cases – results reported in the annual report.</li> </ul>                                   | <ul style="list-style-type: none"> <li>• Technical advice was given to 16 landholders over wetland construction on request.</li> <li>• Support for ORC works on Lake Tuakitoto continued.</li> </ul>  |
| <b>Objective 1233</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Maintain and improve fish passage for trout and salmon.  | <ul style="list-style-type: none"> <li>• Fish passes checked by April 2002 – results reported in the annual report.</li> </ul>   | <ul style="list-style-type: none"> <li>• Fish passes checked by April 2002.</li> </ul>  |
| <b>Objective 1234</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Improve fish and game habitat values and angling opportunity by promoting sympathetic management of urban streams.   | <ul style="list-style-type: none"> <li>• Urban stream works reflect Council input – results reported in the annual report.</li> </ul>  | <ul style="list-style-type: none"> <li>• Construction of a fish pass over the George Street weir was completed as part of the ORC's Leith Stream rehabilitation.</li> <li>• Staff had further involvement with Horne Creek pollution and development issues.</li> </ul> |
|  | <b>BUDGET COST \$93,590</b>  | <b>ACTUAL COST \$183,461</b>  |

| <b>OUTPUT 3 - USER PARTICIPATION</b>  |   |  |
|---|---|--|
| <b>Objective 1311</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Maintain and improve access for anglers and hunters to Otago's fish and game resources. | <ul style="list-style-type: none"> <li>• Access issues investigated as they arise.</li> <li>• Satisfactory liaison maintained over Upper Clutha access project.</li> <li>• Manorburn access issue resolved.</li> </ul>          | <ul style="list-style-type: none"> <li>• Staff continued to be represented in the advisory group addressing public access and reserve management issues on the Clutha upstream from the Cardrona confluence.</li> <li>• An access agreement was negotiated over private land to Falls Dam. This interim arrangement serves to provide access while land tenure issues remain unresolved.</li> <li>• An access easement was initiated to provide additional access to Council owned wetlands at Waitapeka, South Otago.</li> <li>• A submission was made to DCC on their policy on road stopping.</li> <li>• The public status of the Old Dunstan Road was confirmed by DCC in response to a complaint about locked gates.</li> <li>• A submission was made in response to a proposal to waive a marginal strip on a Cardrona Tributary.</li> </ul> |
| <b>Objective 1312</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Maintain and improve signage within the region.   | <ul style="list-style-type: none"> <li>• Signage upgrades as time and resources permit.</li> <li>• 16 Anglers Access and boat ramp signs installed.</li> <li>• Design and seek approval for decal sized access sign.</li> </ul> | <ul style="list-style-type: none"> <li>• Routine signage repairs and maintenance were undertaken during the year.</li> <li>• Boundary signs installed at Shag Point and Arthurton.</li> <li>• Boat ramp signs were installed at Lake Dunstan, Lake Onslow, Lake Hayes and Lake Hawea.</li> <li>• Eight Anglers Access signs were installed.</li> </ul>   |
| <b>Objective 1313</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Develop inventory of legal access ways to angling and hunting opportunities in Otago.   | <ul style="list-style-type: none"> <li>• Identification of legal access to waterways completed in the Clutha River main stem by August 2002.</li> </ul>   | <ul style="list-style-type: none"> <li>• Field investigations undertaken on the Upper Clutha in conjunction with Clutha Fisheries Trust. Progress limited because of priority focus on resource management issues.</li> </ul>  |
| <b>Objective 1321</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Improve management of backcountry (BC) fisheries.                                       | <ul style="list-style-type: none"> <li>• Adequate liaison maintained with agencies managing land or resources in BC catchments, including local</li> </ul>  | <ul style="list-style-type: none"> <li>• Liaison was maintained with local bodies, Knight Frank, landholders, Ngai Tahu and DOC over management of backcountry fisheries as required.</li> </ul>   |

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|  | bodies, Knight Frank, Office of Crown Lands, Ngai Tahu, High Country Fed. Farmers, DOC and with research agencies.  |   |
| <b>Objective 1322</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Develop controls for management of backcountry fisheries.  | <ul style="list-style-type: none"> <li>• Develop controlled management regime for the Hunter, Greenstone and Caples River fisheries within a fixed carrying capacity and put case to the Minister by March 2002.</li> <li>• Complete survey on the Hunter.</li> </ul> | <ul style="list-style-type: none"> <li>• A proposal for improved management of backcountry fisheries was reported to Council and accepted in principle in February 2002.</li> <li>• The Nevis survey continued and report writing on the Hunter results commenced but was not completed.</li> </ul> |
| <b>Objective 1331</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Promote hunting and mail-order game licence sales.   | <ul style="list-style-type: none"> <li>• Magazine supplement and mail order purchase form posted out in mid – March 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• A four-page section was prepared for the game issue of ‘Fish &amp; Game’ magazine and was mailed out to whole season licence-holders in March 2002.</li> </ul>   |
| <b>Objective 1332</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Promote angling and mail order fishing licence sales.  | <ul style="list-style-type: none"> <li>• Magazine supplement and mail order purchase form posted out before mid-August 2002.</li> </ul>   | <ul style="list-style-type: none"> <li>• A four-page section was prepared for the special angling issue of ‘Fish &amp; Game’ magazine and was mailed out to whole season licence-holders in August 2002 shortly after the target date.</li> </ul>   |
| <b>Objective 1333</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Promote angling and hunting and Fish and Game Council activities in an ODT eight-page tabloid supplement published in the first quarter of the 2001/2002 angling season. | <ul style="list-style-type: none"> <li>• Supplement published in November 2001 with 90% advertising support.</li> </ul>   | <ul style="list-style-type: none"> <li>• Eight-page supplement published in November 2001 with over 90% advertising support.</li> </ul>   |
| <b>Objective 1334</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Promote angling and hunting, and Fish and Game Council activities in an ODT eight-page tabloid supplement published in the month prior to the 2002 game season.          | <ul style="list-style-type: none"> <li>• Supplement published in April 2002 with 90% advertising support.</li> </ul>  | <ul style="list-style-type: none"> <li>• Eight-page supplement published in April 2002 with 100% advertising support.</li> </ul>  |
| <b>Objective 1335</b>  | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Make weekly river reports about angling water conditions for the information of anglers.   | <ul style="list-style-type: none"> <li>• River reports published in the ODT and broadcast on radio between mid-September and Queen’s Birthday weekend.</li> <li>• Weekly radio broadcasts made in</li> </ul>  | <ul style="list-style-type: none"> <li>• River reports were published in the ODT and broadcast weekly on radio between mid-September 2001 and Queen’s Birthday Weekend 2002.</li> <li>• Weekly radio interviews were broadcast on</li> </ul>  |

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|  | Queenstown and Dunedin.  | Dunedin Radio.<br>• Two regional TV interviews given.  |
| <b>Objective 1336</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Promote angling and hunting over the radio prior to each angling and hunting season, and prior to Christmas.     | • Advertisements broadcast prior to the 2002 game season, 2001 angling season and 2001 summer holiday period.  | • Advertisements were broadcast on radio prior to the 2002 game season, 2001 angling season and 2001 summer holiday period.  |
| <b>Objective 1337</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Promote angling and Fish & Game at the Dunedin Boat Show.  | • Establish and operate stand at Dunedin Boat Show, sell licences and promote angling and Fish & Game.   | • Boat show for 2001 cancelled by the organisers. Some preparation for show in October 2002 was undertaken late in the year  |
| <b>Objective 1338</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Promote angling and hunting in local newspapers prior to each angling and hunting season and prior to Christmas. | Copy supplied for and advertised in local newspaper, advertising features prior to 2002 Game Season, 2001 Fishing Season and 2001 Summer Holiday period. | Features supported as planned.   |
| <b>Objective 1341</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Provide support publications for anglers, hunters and licence agents.  | • Stocks of publications are maintained and distributed to retail outlets and licence-holders in a timely manner.  | • Stocks of publications were maintained in retail outlets and distributed to licence-holders as opportunities arose or on request.  |
| <b>Objective 1342</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Publish information on angler and hunter access within the region.   | • Three angler access pamphlets produced for Lower Clutha, Lake Wanaka and Hawea by August 2002.<br>• Reprint as required within budget.                 | • The pamphlets (Lake Dunstan, Lake Wakatipu and Upper Manorburn) were reprinted with print runs of 4,000, 5,000 and 2,000 respectively.<br>• Lake Wanaka pamphlet prepared but not printed by August 2002 |
| <b>Objective 1343</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Provide information on angling and hunting within Otago on web site.   | • Existing published information loaded on to web site.  | • Material was submitted for inclusion on the web-site throughout the year.  |
| <b>Objective 1351</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Promote improved angling and hunting technique.  | • Support up to four promotional seminars during the first half of the open season.  | • Angler seminars were conducted in Dunedin (2) and Alexandra.<br>• The 'Take-a-mate hunting' programme attracted 16 participants.   |
| <b>Objective 1352</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Promote junior angling via take-a-kid-fishing programmes through angling   | • Take a kid fishing programmes (TKF) promoted through grants to   | • TKF grants were made to nine angling clubs for junior angling days during the year.  |

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| clubs or community organisations.   | clubs – made by December 2001.   |  |
| <b>Objective 1353</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Promote angling and hunting via established information centres.              | <ul style="list-style-type: none"> <li>• Provide centres with information packs on angling and hunting and update as required.</li> </ul>  | <ul style="list-style-type: none"> <li>• Information centre information packs were updated on request.</li> </ul>  |
| <b>Objective 1354</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Maintain liaison with organisations running fishing competitions.             | <ul style="list-style-type: none"> <li>• Adequate liaison maintained with groups or organisations running fishing competitions.</li> </ul>   | <ul style="list-style-type: none"> <li>• Staff liaised over angling competitions at Hawea (2) and Glenorchy, as well as a number of smaller club competitions and the NZ Salmon Anglers competition.</li> </ul>  |
| <b>Objective 1355</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Introduce people to angling through the issuing of group licences.            | <ul style="list-style-type: none"> <li>• Licences issued on request and results reported in the annual report.</li> </ul>  | <ul style="list-style-type: none"> <li>• Group licences (42) were issued on request and results reported in the annual report</li> </ul>   |
| <b>Objective 1361</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Maintain liaison with rod and gun clubs.                                      | <ul style="list-style-type: none"> <li>• Adequate liaison maintained with fishing and hunting organisations.</li> </ul>  | <ul style="list-style-type: none"> <li>• Staff made 20 visits to eight rod and gun clubs throughout the region during the year.</li> </ul>   |
| <b>Objective 1362</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Manage angling and hunting guiding in Otago.                                  | <ul style="list-style-type: none"> <li>• Adequate liaison maintained with guides and guiding associations during the year.</li> </ul>  | <ul style="list-style-type: none"> <li>• Adequate liaison was maintained with guides and the NZPFGA.</li> </ul>  |
| <b>Objective 1363</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Produce a newsletter for anglers, hunters and other key clients in Otago.     | <ul style="list-style-type: none"> <li>• Two newsletters published during the year.</li> </ul>   | <ul style="list-style-type: none"> <li>• No newsletters were produced during the year.</li> </ul>  |
| <b>Objective 1364</b>   | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Respond to DoC concessions so that those granted reflect fish and game input. | <ul style="list-style-type: none"> <li>• Submissions made on concessions where fish and game interests are affected, in line with Council policy.</li> <li>• The rationalisation of DoC concession policy and procedure is advocated when the opportunity arises.</li> </ul> | <ul style="list-style-type: none"> <li>• Input was made on concessions where necessary.</li> <li>• The manager was involved in two national level meetings with DoC relating to problems with concessions and the need for rationalisation of the law in this area.</li> </ul> |
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|   | <b>BUDGET COST \$128,694</b>   | <b>ACTUAL COST \$102,011</b>   |

| <b>OUTPUT 4 - PUBLIC INTERFACE</b>  |   |   |
|---|---|---|
| <b>Objective 1411</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Maintain liaison with DoC and the Otago Conservation Board (OCB) over fish and game matters.              | <ul style="list-style-type: none"> <li>• Good working relationship maintained with DoC and OCB over fish and game matters.</li> </ul>                                 | <ul style="list-style-type: none"> <li>• Good working relationships were maintained with DoC and OCB over fish and game matters, particularly in the area of water resource planning.</li> <li>• Meeting minutes were exchanged with the OCB.</li> <li>• The Manager addressed one OCB meeting and attended one NZ Conservation Authority Meeting.</li> </ul> |
| <b>Objective 1421</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Enquiries and complaints received and dealt with promptly.  | <ul style="list-style-type: none"> <li>• Enquiries and complaints receive an initial response within a week and are followed up and resolved in two weeks.</li> </ul> | <ul style="list-style-type: none"> <li>• The majority of enquiries and complaints received responses in line with the performance measure.</li> </ul>   |
| <b>Objective 1422</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Maintain liaison with Clutha Fisheries Trust.   | <ul style="list-style-type: none"> <li>• Trust meetings attended.</li> <li>• Minutes exchanged</li> <li>• Management support provided</li> </ul>                      | <ul style="list-style-type: none"> <li>• Four Trust meetings were attended during the year. These were in September, November, April and August.</li> <li>• Minutes and agendas were exchanged.</li> <li>• Management support was provided over human resource matters including contracts and OSH procedures.</li> </ul>                                     |
| <b>Objective 1423</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Promote monitoring of ecosystems through (landcare) community-based organisations.                        | <ul style="list-style-type: none"> <li>• Adequate liaison maintained with TAIERI Trust and other landcare groups during the year.</li> </ul>                          | <ul style="list-style-type: none"> <li>• Membership of Maniototo Landcare Group continued.</li> <li>• Membership of and support for the TAIERI project was maintained.</li> <li>• Continued support for ORC's Crookston Burn/Heriot Burn catchment programme.</li> </ul>  |
| <b>Objective 1424</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Maintain liaison with government departments, local bodies and other agencies over fish and game matters. | <ul style="list-style-type: none"> <li>• Good working relationship maintained with relevant organisations and individuals over fish and game matters.</li> </ul>      | <ul style="list-style-type: none"> <li>• Good working relationships were maintained with relevant organisations including Otago Regional Council, District Councils, Forest &amp; Bird, Public Access NZ, the Aria Te Uru Eel Management Committee, research organisations, and Otago University over fish and game matters.</li> </ul>                       |
| <b>Objective 1425</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Maintain liaison with Ngai Tahu over fish and game matters.   | <ul style="list-style-type: none"> <li>• Good working relationship maintained with Ngai Tahu over fish and game matters.</li> </ul>                                   | <ul style="list-style-type: none"> <li>• There was ongoing contact with Ngai Tahu during the year on a range of matters including: Contact Energy's Clutha consents, Canada goose</li> </ul>  |

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|  |  | <p>management, management of native game and the Fish and Game/Ngai Tahu relationship.</p> <ul style="list-style-type: none"> <li>• Council minutes and agendas were circulated to Ngai Tahu.</li> <li>• In January Terry Broad resigned his position as co-opted member of Council on the nomination of Ngai Tahu. Doug Ditford replaced him in August.</li> </ul>               |
| <b>Objective 1431</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Make regular media releases on fish and game matters during the year with the aim of keeping issues before the public. | Media releases (24) and angling columns (7) completed during the year.   | <ul style="list-style-type: none"> <li>• Seventy-one items, (including five letters to the editor) appeared in Otago newspapers during the year as a result of staff or Councillor comment. A large number of radio releases were also made along with one feature article on water planning and four angling columns.</li> </ul>   |
| <b>Objective 1432</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Raise public awareness of fish & game issues.  | <ul style="list-style-type: none"> <li>• Effective advocacy is initiated as required.</li> </ul>   | <ul style="list-style-type: none"> <li>• Advocacy was initiated over issues including regional hydro development, land use impacts and water management.</li> </ul>   |
| <b>Objective 1433</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Maintain local MP awareness of fish and game issues.   | <ul style="list-style-type: none"> <li>• Meetings held with MPs at least once a year.</li> <li>• MPs circulated with copies of relevant correspondence.</li> </ul> | <ul style="list-style-type: none"> <li>• Local MPs were circulated with copies of relevant correspondence.</li> <li>• Letters were written to Government Ministers on the future of conservation orders and development in the Caples Valley.</li> </ul>  |
| <b>Objective 1434</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Participate fully in the tenure review process.  | <ul style="list-style-type: none"> <li>• Identify fish and game values of pastoral leases under review and report in a timely manner.</li> </ul>                   | <ul style="list-style-type: none"> <li>• Fish and Game resource reports in the new format were prepared on eight properties during the year namely: Halfway Bay, Glencoe, Sandy Point, Michael Peak, Home Hills, Whitecomb, Gem and Lake.</li> <li>• Several consultation meetings were held with CCL consultants.</li> <li>• Three field inspections were undertaken.</li> </ul> |
| <b>Objective 1451</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Provide for use of hatchery as an educational facility.  | <ul style="list-style-type: none"> <li>• Educational use of the hatchery provided for during the year.</li> </ul>  | <ul style="list-style-type: none"> <li>• Ninety-three people visited the hatchery during the year including three school parties.</li> </ul>  |
|  | <b>BUDGET COST \$80,025</b>  | <b>ACTUAL COST \$101,957</b>  |

| <b>OUTPUT 5 – COMPLIANCE</b>   |  |  |
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| <b>Objective 1511</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Coordinate activities of rangers in carrying out compliance activities.                        | <ul style="list-style-type: none"> <li>• Report to Council by August 2001 on ranging events, including game season opening weekend.</li> <li>• Ranger activity returns analysed.</li> </ul>  | <ul style="list-style-type: none"> <li>• The Council received a report in June on game season ranging over opening weekend.</li> <li>• Compliance activities were implemented with 3,034 anglers and hunters being interviewed by rangers and staff.</li> <li>• Seventy offences were detected during the year.</li> <li>• Fifty-seven formal warnings were given for less serious offences. Most cases involved failure to produce licences on demand.</li> <li>• Thirteen offences were acted upon and are reported on in Objective 1521 below.</li> <li>• Offences detected for the number of interviews conducted gives a compliance rate of 97.7%.</li> </ul> |
| <b>Objective 1512</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Support activities of rangers in carrying out compliance activities.                           | <ul style="list-style-type: none"> <li>• Adequate liaison maintained with rangers through personal contact.</li> <li>• Newsletters distributed to rangers prior to angling and game seasons.</li> <li>• Annual review of rangers completed by August 31, 2001.</li> <li>• Sub-regional rangers meeting held in each sub region during year.</li> </ul> | <ul style="list-style-type: none"> <li>• Field staff maintained close liaison with the 35 current rangers during the year without holding sub-regional meetings.</li> <li>• Two pre season newsletters, gazette notices and one memo were distributed to rangers during the year.</li> <li>• An annual review of rangers was completed by August 2002.</li> </ul>  |
| <b>Objective 1521</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Provide rangers with ongoing training relevant to compliance activities.                       | <ul style="list-style-type: none"> <li>• Rangers training course conducted during August 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• The rangers training course was held on August 25, 2002 at Millers Flat.</li> </ul>   |
| <b>Objective 1531</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>   |
| Prosecutions taken where desirable: when fish and game or environmental offences are detected. | <ul style="list-style-type: none"> <li>• Prosecution reports prepared within one month of offences being detected and investigated. Information signed within two months of offences being detected and investigated.</li> <li>• Legal advice sought on habit issues and applied as required.</li> </ul>   | <ul style="list-style-type: none"> <li>• Thirteen offences were identified for further action (eleven offenders). Six cases are pending Court action. In six other cases offenders chose the option of diversion and paid a penalty fee as reparation rather than going to Court. (Table 4). One offender was unable to be located.</li> <li>• One conviction from 2000/1 was appealed to the High Court but the appeal was withdrawn just prior to the hearing date.</li> </ul>   |
|  | <b>BUDGET COST \$26,016</b>  | <b>ACTUAL COST \$42,175</b>  |

| <b>TABLE 4 OFFENCE RESULTS 2001/2002</b> |   |                                   |
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| Prosecution Wallis<br>(initiated 2001/2) | Fishing without a licence [Sec.26ZI Conservation Act].        | \$250 fine, \$120 solicitors fees |
| Diversion                                | Fishing without a licence [Sec.26ZI Conservation Act].        | \$250                             |
| Diversion                                | Fishing out of season [Sec. 26ZP Conservation Act].           | \$250                             |
| Diversion                                | Fishing out of season [Sec. 26ZP Conservation Act].           | \$250                             |
| Diversion                                | Spin fishing in fly only waters [Sec. 26ZP Conservation Act]. | \$100                             |
| Prosecution Strong                       | Fishing out of season [Sec. 26ZP Conservation Act].           | Case Pending                      |
| Prosecution Strong                       | Fishing without a licence [Sec.26ZI Conservation Act].        | Case Pending                      |
| Prosecution Mosely                       | Fishing without a licence [Sec.26ZI Conservation Act].        | Case Pending                      |
| Prosecution Behrens                      | Hunting without a licence [Section 19(1) Wildlife Act].       | Case Pending                      |
| Prosecution Shepherd                     | Hunting without a licence [Section 19(1) Wildlife Act].       | Case Pending                      |
| Prosecution Shepherd                     | Obstruction [Section 40, Wildlife Act].                       | Case Pending                      |
| Diversion                                | Hunting without a licence [Section 19(1) Wildlife Act].       | \$250                             |
| Diversion                                | Hunting without a licence [Section 19(1) Wildlife Act].       | \$200                             |

| <b>OUTPUT 6 - LICENCING</b>  |  |   |
|--|--|---|
| <b>Objective 1611</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Print and distribute fish licences in a timely manner.                               | <ul style="list-style-type: none"> <li>• Fish licences printed and distributed to agents by mid-August.</li> </ul>   | <ul style="list-style-type: none"> <li>• Fishing licences for the 2001/02 season were distributed to agents in late August 2001 due to printing delays.</li> <li>• Fishing licences for the 2002/03 season were distributed to agents in late August 2002 due to printing delays.</li> <li>• Sales results for the 2001/02 season are detailed in Table 5 below.</li> </ul> |
| <b>Objective 1612</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Print and distribute game licences in a timely manner.                               | <ul style="list-style-type: none"> <li>• Game licences printed and distributed to agents by the end of March 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• Game licences were distributed to agents before the end of March 2002. Sales results are detailed in Table 5 below.</li> </ul>   |
| <b>Objective 1613</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Issue guides licences in a timely manner.  | <ul style="list-style-type: none"> <li>• Licences and supporting information issued without delay.</li> </ul>  | <ul style="list-style-type: none"> <li>• The drafting of guides licence regulations has again been delayed. The requirement for a guides licence will not commence until the drafting of these regulations is completed.</li> <li>• Staff had input on the development of guiding regulations.</li> </ul>   |
| <b>Objective 1614</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Manage licence-holder database.  | <ul style="list-style-type: none"> <li>• Licence-holder database maintained and up to date.</li> </ul>   | <ul style="list-style-type: none"> <li>• The licence-holder database was maintained during the year.</li> </ul>   |
| <b>Objective 1615</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Characterise Otago licence-holders from licence database.                            | <ul style="list-style-type: none"> <li>• Report on analysis of licence-holder database completed by August.</li> </ul>   | <ul style="list-style-type: none"> <li>• Task not completed due to pressure of work in other areas.</li> </ul>  |
| <b>Objective 1621</b>  | <b>Performance Measure</b>   | <b>Actual Result</b>  |
| Maintain good working relationships with agents and support their sales of licences. | <ul style="list-style-type: none"> <li>• Meetings held with agents as required.</li> <li>• Summer holiday liaison maintained.</li> <li>• Informal liaison maintained by field staff on a regular basis.</li> <li>• Produce two agents' newsletters.</li> </ul> | <ul style="list-style-type: none"> <li>• Key agents were visited during the year.</li> <li>• Agents liaison was maintained over the summer holiday period.</li> <li>• Field staff maintained informal liaisons with agents. The majority of agents were visited at least twice.</li> <li>• Two agents' newsletters were produced prior to</li> </ul>                        |

|  |  |  |
|--|--|--|
|  |  | the fishing and game season.<br>• Agency agreements were all reviewed and updated during the year. |
| <b>Objective 1631</b>                        | <b>Performance Measure</b>               | <b>Actual Result</b>   |
| Pay commission to agents in a timely manner. | • Commission paid to agents as required. | • Commission was paid to agents promptly.  |
|  | <b>BUDGET COST \$143,166</b>             | <b>ACTUAL COST \$131,649</b>   |

**TABLE 5 – OTAGO LICENCE SALES 1989/90 to 2000/2001**

| <b>FISHING</b> | <b>01/02</b>           | <b>00/01</b> | <b>99/00</b> | <b>98/99</b> | <b>97/98</b> | <b>96/97</b> | <b>95/96</b> | <b>94/95</b> | <b>93/94</b> | <b>92/93</b> | <b>91/92</b> | <b>90/91</b> | <b>89/90</b> |
|----------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Adult WS       | 5751                   | 6170         | 8508         | 8995         | 9149         | 9517         | 9407         | 9717         | 8165         | 7888         | 7813         | 8299         | 9656         |
| Adult Wnter    | 373                    | 486          | 393          | 231          | 338          | 379          | 342          | -            | -            | -            | -            | -            | -            |
| Adult Week     | 1713                   | 2034         | 1927         | 1888         | 1817         | 2089         | 1735         | 1878         | 1611         | 1990         | 1764         | 1441         | 1169         |
| Adult 48       | 597                    | 686          | 530          | 456          | 631          | 833          | 769          | 804          | 733          | -            | -            | -            | -            |
| Adult 24       | 5071                   | 5454         | 4695         | 4498         | 5170         | 6596         | 6100         | 6996         | 5575         | 6283         | 4751         | 6482         | 3067         |
| Family         | 2467                   | 2071         |              |              |              |              |              |              |              |              |              |              |              |
| Young AWS      | 250                    | 237          | 391          | 437          | 452          | 485          | 516          | 558          | 522          | -            | -            | -            | -            |
| YA Winter      | 22                     | 42           | 44           | 18           | 23           | 35           | 23           | -            | -            | -            | -            | -            | -            |
| YA Week        | 83                     | 93           | 100          | 99           | 66           | 92           | 81           | -            | -            | -            | -            | -            | -            |
| YA 48          | 29                     | 41           | 33           | 23           | 33           | 35           | 36           | -            | -            | -            | -            | -            | -            |
| YA 24          | 174                    | 250          | 243          | 149          | 169          | 266          | -            | -            | -            | -            | -            | -            | -            |
| Junior WS      | 709                    | 755          | 1225         | 1324         | 1421         | 1552         | 1434         | 1620         | 1364         | 1368         | 1358         | 1293         | 1470         |
| Jun Winter     | 24                     | 31           | 39           | 27           | 20           | 33           | 23           | -            | -            | -            | -            | -            | -            |
| Jun Week       | 134                    | 153          | 164          | 146          | 177          | 208          | 166          | -            | -            | -            | -            | -            | -            |
| Jun 48         | 33                     | 40           | 26           | 30           | 41           | 44           | 47           | -            | -            | -            | -            | -            | -            |
| Junior 24      | 266                    | 262          | 230          | 192          | 214          | 233          | 235          | 306          | 196          | 224          | 210          | 231          | 192          |
| Child          | (Figures not recorded) |              |              |              |              |              |              |              |              |              | 4532         |              |              |

| GAME        | ½    | 00/01 | 99/00 | 98/99 | 97/98 | 96/97 | 95/96 | 94/95 | 93/94 | 92/93 | 91/92 | 90/91 | 89/90 |
|-------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Adult WS    | 3007 | 2834  | 2866  | 2618  | 2380  | 3172  | 3233  | 3104  | 3029  | 3073  | 3146  | 3206  | 3613  |
| Adult Week  | 14   | 2     | 3     | 2     | 6     | 30    | 18    | 17    | 17    | 13    | 5     | 17    | 17    |
| Adult 24    | 26   | 21    | 20    | 6     | 12    | 44    | 24    | 31    | 32    | 33    | 30    | 26    | 33    |
| Family      | 98   | 98    | 90    |       |       |       |       |       |       |       |       |       |       |
| Young AWS   | 181  | 142   | 167   | 205   | 195   | 218   | 201   | 216   | 226   | 255   | -     | -     | -     |
| YA Week     | 0    | 1     | 0     | 2     | 1     | 1     | 0     | -     | -     | -     | -     | -     | -     |
| YA 24       | 6    | 2     | 1     | 0     | 0     | 3     | 2     | -     | -     | -     | -     | -     | -     |
| Junior WS   | 155  | 142   | 121   | 104   | 119   | 127   | 143   | 158   | 147   | 150   | 120   | 109   | 152   |
| Junior Week | 1    | 1     | 0     | 0     | 0     | 1     | 0     | -     | -     | -     | -     | -     | -     |
| Junior 24   | 0    | 0     | 1     |       |       |       |       |       |       |       |       |       |       |
| Child       | 55   | 38    | 51    | 41    | 2     | 30    | 0     | -     | -     | -     | -     | -     | -     |

| <b>OUTPUT 7 – COUNCILS</b>                                |   |  |
|---|---|--|
|   |   |  |
| <b>Objective 1711</b>                                     | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Conduct a council election in accord with regulations.    | <ul style="list-style-type: none"> <li>• Electoral roll maintained up to date.</li> </ul>   | <ul style="list-style-type: none"> <li>• The electoral roll was maintained up to date during the year.</li> </ul>  |
| <b>Objective 1721</b>                                     | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Provide efficient and effective servicing of the Council. | <ul style="list-style-type: none"> <li>• All Council agenda papers are pre-circulated a week in advance of meetings, minutes and other material circulated within two weeks.</li> <li>• Committee meetings held as required.</li> <li>• Six Council meetings held.</li> </ul> | <ul style="list-style-type: none"> <li>• All Council agenda papers were pre-circulated a week in advance of meetings. Minutes were circulated within two weeks in most cases.</li> <li>• Six ordinary Council meetings were held during the year in addition to the strategic planning meeting in February 2002 and the AGM in November 2001.</li> </ul> |
|   | <b>BUDGET COST \$39,761</b>   | <b>ACTUAL COST \$51,286</b>  |

| <b>OUTPUT 8 - PLANNING &amp; REPORTING</b>  |   |  |
|---|---|--|
| <b>Objective 1812</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Develop and maintain resource inventory and database.                                       | <ul style="list-style-type: none"> <li>• Sorting, classification and loading of file and library material onto database completed by August 2002.</li> </ul>  | <ul style="list-style-type: none"> <li>• Good progress was made with the sorting and loading of file material onto the database until January 2002. This involved 50 hours of voluntary labour as well as staff input. Computer difficulties, and particularly the heavy RMA workload, slowed progress during the latter part of the year. Nevertheless the entry of file material is almost up to date. No action has been taken on entry of the library material to date.</li> </ul>   |
| <b>Objective 1821</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Fulfil annual planning requirements in a timely manner.                                     | <ul style="list-style-type: none"> <li>• Operational Work Plan and Budget for 2001/2002 forwarded to Minister for approval by October 2001.</li> <li>• Strategic-planning meeting held in February 2001.</li> <li>• Complete draft OWP for 2001/2002 by August 2001.</li> </ul> | <ul style="list-style-type: none"> <li>• Operational Work Plan and Budget for 2001/2002 was approved by Council and forwarded to the Minister in August 2001.</li> <li>• A strategic planning meeting was held in February 2002 in Wanaka.</li> <li>• The draft OWP and budget for 2002/2003 was not completed and approved by August 2001. Changes in circumstances resulted in a decision to revise the draft plan early in the 2002/3 financial year.</li> <li>• The draft Sports Fish and Game Plan was forwarded to the Minister on July 19, 2002 with certifications from DoC and the Council's legal advisers.</li> </ul> |
| <b>Objective 1831</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Fulfill annual reporting requirements in a timely manner.                                   | <ul style="list-style-type: none"> <li>• The Annual Report for 2000/2001 is presented at the 2001 AGM.</li> <li>• The Annual Report forwarded to Parliament in a timely manner.</li> </ul>  | <ul style="list-style-type: none"> <li>• The Annual Report for 2000/2001 was presented to the AGM in Dunedin on November 29, 2001.</li> <li>• The Annual Report was forwarded to Parliament on January 16, 2002.</li> </ul>  |
| <b>Objective 1832</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Fulfill internal reporting requirements in a timely manner.                                 | <ul style="list-style-type: none"> <li>• Internal-reporting requirements completed in a timely manner.</li> </ul>   | <ul style="list-style-type: none"> <li>• Internal-reporting requirements were completed in a timely manner.</li> </ul>   |
| <b>Objective 1841</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>   |
| Effectively communicate and liaise with NZC and Regional Councils on fish and game matters. | <ul style="list-style-type: none"> <li>• Respond to information requests from NZC and other Regional FGC's in a timely manner.</li> </ul>   | <ul style="list-style-type: none"> <li>• Information requests from NZC and other Regional FGC's were dealt with in a timely manner.</li> </ul>   |

|   |   |   |
|---|---|---|
|   | <ul style="list-style-type: none"> <li>• Submissions made to NZC and other regions in a timely manner as required.</li> <li>• Hold a joint staff meeting with Southland and CSI during year.</li> </ul>       | <ul style="list-style-type: none"> <li>• Submissions were made to NZC on a variety of matters including licence fee recommendations, the organisational review, election year issues, income generation, guides licence regulations, budget processes and exclusive capture of fisheries.</li> <li>• The Council liaised closely with other regions.</li> <li>• A joint Otago/Southland staff meeting was held on 19 April 2002.</li> <li>• A joint meeting of representatives from Otago/Southland/CSI/West Coast Councils on organisational review issues was held on August 18, 2002.</li> </ul> |
| <b>Objective 1842</b>   | <b>Performance Measure</b>  | <b>Actual Result</b>  |
| Contribute to the running of the national Fish and Game collective by allocating staff and council resources to appropriate sub-committees and working parties. | <ul style="list-style-type: none"> <li>• Staff and Councillors act as members of national sub-committees and working parties, and sufficient inter-regional liaison occurs for good communication.</li> </ul> | <ul style="list-style-type: none"> <li>• The Manager continued as member of the Social Science Research Advisory Committee.</li> <li>• Richard Fitzpatrick was a member of the national PA network.</li> <li>• Monty Wright was a member of the national ranger co-ordination network.</li> <li>• Tom Kroos and John Barlow were members of the guides licence working party.</li> <li>• The Manager and Chairman attended a NZC national priorities workshop in March 2002.</li> </ul>   |
|   | <b>BUDGET COST \$90,065</b>   | <b>ACTUAL COST \$97,470</b>   |