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# Vote Justice

Report in relation to selected Non-Departmental Appropriations  
for the year ended 30 June 2008

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## Foreword

In accordance with section 32A of the Public Finance Act 1989, I submit the following report on the outputs provided under non-departmental output classes *Support for Victims, Intensive Intervention for Serious Recidivist Young Offenders* and *Crime Prevention and Community Safety Programmes* for the period 1 July 2007 to 30 June 2008.

A handwritten signature in black ink, reading "Annette King". The signature is written in a cursive style with a large, sweeping initial 'A'.

Hon Annette King  
Minister of Justice

## Introduction

This report describes the outputs provided during the 2007/08 financial year under the non-departmental output classes of *Support for Victims*, *Intensive Intervention for Serious Recidivist Young Offenders* and *Crime Prevention and Community Safety Programmes*.

Key activities during the year under the *Support for Victims* output class included the provision by Victim Support of 24-hour personalised support services, counselling for families and friends of homicide victims, and the provision of assistance to help victims attend relevant parole board meetings, court trials and sentencing hearings. The Repeat Victimisation (Target Hardening) Programme provided assistance (such as burglar alarms) to victims of repeat burglary.

The key achievement under the *Intensive Intervention for Serious Recidivist Young Offenders* output class was the successful completion of the first year of the Te Hurihanga Youth Residential Programme. The Programme is a three year pilot for serious and recidivist young offenders. The outcomes of the pilot will help inform future approaches for addressing youth offending.

Under the *Crime Prevention and Community Safety Programmes* output class, work focused on the provision of funding for the delivery of crime prevention initiatives and programmes in partnership with local communities. Additional funding of \$6 million over three years was made available during the year to help local councils and community groups undertake community-based anti-tagging initiatives. Funding was also made available for the delivery of restorative justice services by community-based organisations. New restorative justice services in two locations were rolled out and a new national restorative justice facilitator training and assessment programme was launched. Funding was made available to increase the use of restorative justice in cases involving graffiti vandalism, and ongoing support was provided to Restorative Justice Aotearoa.

# Statement of Service Performance

## NON-DEPARTMENTAL OUTPUT CLASS

### Support for Victims

#### **Scope of Appropriation**

This output covers the purchase of services through the New Zealand Council of Victim Support Groups Incorporated (Victim Support) for the provision of services to victims of crime.

#### **Intended Impacts, Outcomes or Objectives**

The services and activities provided under this output class contribute to the justice sector outcomes of safer communities, civil and democratic rights and obligations enjoyed, and impact of crime reduced. The intended impact of these services and activities is that victims of crime and trauma are supported by information and financial assistance.

#### **Description of Activities**

This output class covers funding for the purchase of services to victims of crime and trauma provided by Victim Support. The services provided by Victim Support include 24-hour personalised support services, and administration of Victims Assistance Schemes that help victims to attend relevant meetings of the New Zealand Parole Board, court trials and sentencing hearings, and provide counselling for families of homicide victims. A pilot scheme called the Repeat Victimization (Target Hardening) Programme provides extra assistance (such as the provision of burglar alarms) to victims of repeat burglary.

## Service Performance

### Non-Financial

<b>Performance Measures</b>	<b>2006/07 Actual Standard</b>	<b>2007/08 Budgeted Standard</b>	<b>2007/08 Actual Standard</b>
Projected total number of incidents responded to	77,738	80,000-90,000	70,472
Projected number of victims supported	97,293	100,000-110,000	90,436
Projected number of visits made to victims	24,513	24,000-26,000	17,464
Projected average time per contact with victims	26 minutes	25 -30 minutes	23.04 minutes
Projected average number of contacts per victim	1.30	1.20-1.30	1.40
Projected number of contacts assisting victims to prepare a victim impact statement	2,396	2,700-3,000	2,261
Projected number of family members of homicide victims receiving counselling	174	200-250	169
Projected number of counselling sessions provided for families and friends of homicide victims	478	500-600	445
Projected number of discretionary grants provided to families of homicide victims	36	35-40	57
Projected number of victims assisted to make submissions at parole hearings	131	100-120	84
Projected number of contacts with victims seeking assistance to make submissions at a parole hearing	156	60-70	70
Projected number of victims assisted financially to attend court hearings	306	250-300	230
Projected number of households assessed and provided with security equipment	97	100-120	62
Percentage of victims surveyed who are satisfied with Victim Support services	93%	93%	84%
Projected average number of contacts per victim of serious crime	2.8	3.0	2.93
Audits conducted of Victim Support offices to ensure standards are met	9 offices audited	10 offices audited	10 offices audited
Percentage of requests for financial assistance through the Victim Assistance Schemes that are processed within 10 working days of receipt at National Office	95%	95%	95%
Percentage of performance reports provided by the dates specified in the Memorandum of Understanding	100%	100%	100%
Provision of draft material for next financial year's Memorandum of Understanding	7 May 2007	30 April 2008	30 April 2008

*Comments*

Projections for seven performance measures were met or exceeded. Projections were exceeded for the average number of contacts per victim and the number of discretionary grants provided to families of homicide victims. Standards were met for the number of audits of Victim Support offices and the processing of requests for financial assistance. Standards were also met for the number of contacts with victims seeking assistance to make submissions at parole hearings, as well as the timely provision of performance reports and draft material for 2008/09 Memoranda of Understanding.

Projections for the remaining 12 performance measures were not met. In some cases, this is because the measures are demand driven which makes forecasting difficult. During the year, Victim Support focused on improving the quality of services provided to victims of serious crime. This resulted in fewer overall incidents responded to, but an increase in the number of contacts per victim. Future work by Victim Support will involve the development of performance measures that better reflect this focus.

**Financial**

The appropriation for Support for Victims for the 2007/08 year was \$5.446 million. Actual expenditure for the year ending 30 June 2008 was \$5.446 million. The 2006/07 appropriation was \$5.118 million. Actual expenditure for the year ending 30 June 2007 was \$5.118 million.

<b>Expenses and Revenue</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2007/08</b>	<b>2007/08</b>
	<b>Actual</b>	<b>Estimates</b>	<b>Supp</b>	<b>Actual</b>
	<b>\$000</b>	<b>\$000</b>	<b>Estimates</b>	<b>\$000</b>
			<b>\$000</b>	
Total Appropriation	5.118	5.386	5.446	5.446
Revenue from the Crown	-	-	-	-
Revenue from Others	-	-	-	-

# Statement of Service Performance

## NON-DEPARTMENTAL OUTPUT CLASS

### Intensive Intervention for Serious Recidivist Young Offenders

#### **Scope of Appropriation**

This output includes the provision of funding for the Te Hurihanga Programme, which aims to provide an intensive rehabilitation and reintegration programme for serious and/or recidivist young offenders. It will initially operate as a pilot programme in Hamilton. Lessons from the pilot will be used to develop ways to effectively address youth re-offending.

#### **Intended Impacts, Outcomes or Objectives**

The services and activities provided under this output class contribute to the justice sector outcomes of safer communities, crime reduced, and impact of crime reduced. The intended impact of these services and activities is that young offenders are held to account, their re-offending is reduced, and they are provided with a more constructive future.

#### **Description of Activities**

This non-departmental output class covers funding for the Te Hurihanga Programme, which has been established as a three year pilot programme for young offenders. Based in Hamilton, the programme is being operated by the Youth Horizons Trust. The pilot was launched on 1 April 2007.

## Service Performance

### Non-Financial

Performance Measures	2006/07	2007/08	2007/08
	Actual Standard	Budgeted Standard	Actual Standard
Number of breaches of contract requiring action to remedy	0	0	0
Formal financial and service performance reports will be completed to contractual requirements	n/a	4	4
Monitoring and evaluation reports will be completed to contractual requirements	n/a	3	3
An evaluation report to help inform decisions about the future of the programme will be completed by 30 June 2009	n/a	n/a	n/a

### Financial

The appropriation for Intensive Intervention for Serious Recidivist Young Offenders for the 2007/08 year was \$3.397 million. Actual expenditure for the year ending 30 June 2008 was \$1.355 million. The 2006/07 appropriation was \$0.807 million. Actual expenditure for the year ending 30 June 2007 was \$0.680 million.

Expenses and Revenue	2006/07	2007/08	2007/08	2007/08
	Actual	Estimates	Supp Estimates	Actual
	\$000	\$000	\$000	\$000
Total Appropriation	680	3.270	3.397	1.355
Revenue from the Crown	-	-	-	-
Revenue from Others	-	-	-	-

#### *Comment on Variance*

The appropriation for 2007/08 includes a carry forward from previous years. There was almost two years' delay to the start of the Te Hurihanga programme, due to lengthy search and resource consent processes prior to the building of the residence. The programme commenced on 1 April 2007. The appropriation has been carried forward to allow the three year pilot programme to continue.

# Statement of Service Performance

## NON-DEPARTMENTAL OUTPUT CLASS

### Crime Prevention and Community Safety Programmes

#### **Scope of Appropriation**

This output covers funding for the co-ordination and delivery of a range of crime prevention initiatives in partnership with local communities. Funding is made available to assist territorial authorities and iwi providers to implement crime prevention plans. The Ministry also contracts a variety of organisations to carry out crime prevention projects in specific areas, including youth at risk, community and sexual violence prevention, theft of and from cars, and community managed restorative justice.

#### **Intended Impacts, Outcomes or Objectives**

The services and activities provided under this output class contribute to the justice sector outcomes of safer communities, crime reduced, impact of crime reduced, and a trusted justice system. The intended impact of these services and activities is that local authorities and communities are engaged in programmes that focus on the reduction of crime through preventative measures and on increasing community safety.

#### **Description of Activities**

This non-departmental output class covers co-ordinating and delivering a range of crime prevention initiatives and programmes in partnership with local communities, and the delivery of restorative justice services. The programmes and services are contracted by the Crime Prevention Unit within the Ministry of Justice and are purchased from territorial authorities and other selected service providers.

#### **Crime Prevention Initiatives and Programmes**

Funding is provided to territorial authorities and iwi on criteria determined by their crime prevention needs, including the size of population and crime rates. Contract management services and grant funding is provided either on the basis of a crime prevention plan (strategic partnerships) designed to meet local needs or approved crime prevention projects (operational partnerships). The Ministry also provides contract management services and grants to non-government organisations to deliver specific crime reduction projects.

In 2007/08, crime reduction projects were designed to reduce the incidence and impact of crime, in the seven key goal areas of the Government's Crime Reduction Strategy: family violence and child abuse; other violence and sexual violence; serious traffic offending; youth offending and re-offending; burglary; theft of and from cars; and organised crime.

These crime reduction projects were particularly targeted to the following high need and at risk groups comprising:

- Māori
- Pacific peoples
- 'at risk' families
- those affected by drugs, alcohol or gambling.

The Crime Prevention Unit has developed an anti-tagging and graffiti vandalism strategy, known as STOP (Stop Tagging Our Place). The strategy will provide the foundation for a nationwide approach to the issue. As part of the strategy, the government is committing \$6 million over three years to support local councils and community groups to undertake community-based anti-tagging initiatives.

### **Restorative Justice**

Funding is provided to community-based organisations to deliver restorative justice services at the pre-sentence stage of the court process (following a guilty plea) and as part of the Police Adult Diversion Scheme (where compliance with an agreed plan will result in a withdrawal of the charges).

In addition to funding restorative justice service delivery, a number of initiatives to improve and extend services and ensure overall high quality were funded in 2007/08. These included:

- new restorative justice service provision in two locations
- a new national restorative justice facilitator training and assessment programme
- funding to increase the use of restorative justice in cases involving graffiti vandalism, as part of the STOP strategy
- support for the national association (Restorative Justice Aotearoa), including work contributing to a national framework to establish standards of practice, a new funding arrangement for restorative justice providers and a national practitioners' conference.

## Service Performance

### Non-Financial

Performance Measures	2006/07 Actual Standard	2007/08 Budgeted Standard	2007/08 Actual Standard
Projected number of strategic partnerships with territorial authorities and other organisations	n/a	17-20	19
Projected number of operational partnerships with territorial authorities and other organisations	n/a	30-40	39
Projected number of projects delivered by community providers directly funded	39	25-30	84
Projected number of pieces of substantive written advice provided to territorial authorities or communities	3	2-5	3
Percentage of contracts meeting the Ministry's and Treasury guidelines for contracting with non-government organisations	100%	100%	100%
Percentage of written advice meeting the Ministry's quality criteria	100%	100%	100%
Percentage of contract renewal offers, subject to contractual requirements being fulfilled and where extension is desirable, made at least three months before previous contracts expire	100%	95%	100%
Percentage of advice and support provided and required action taken within three months where serious issues (involving fraud, misappropriation or significant under performance) are identified in regard to performance against contract	100%	100%	100%

#### Comments

In 2007/08, relationships with territorial authorities and other organisations were split into strategic and operational partnerships. The combined number of strategic and operational partnerships in 2007/08 was 58 (19 strategic partnerships and 39 operational partnerships), compared to 55 calculated on an equivalent basis in 2006/07.

A number of grants were made using the additional funding that was made available in 2007/08 for anti-tagging initiatives (refer to appendix three). This did not have a significant impact on the number of operational partnerships with territorial authorities but resulted in significant over-performance regarding the number of projects delivered by community providers.

**Financial**

The appropriation for Crime Prevention and Community Safety Programmes for the 2007/08 year was \$7.950 million. Actual expenditure for the year ending 30 June 2008 was \$7.950 million. The 2006/07 appropriation was \$5.950 million and the 2006/07 actual expenditure was \$5.950 million.

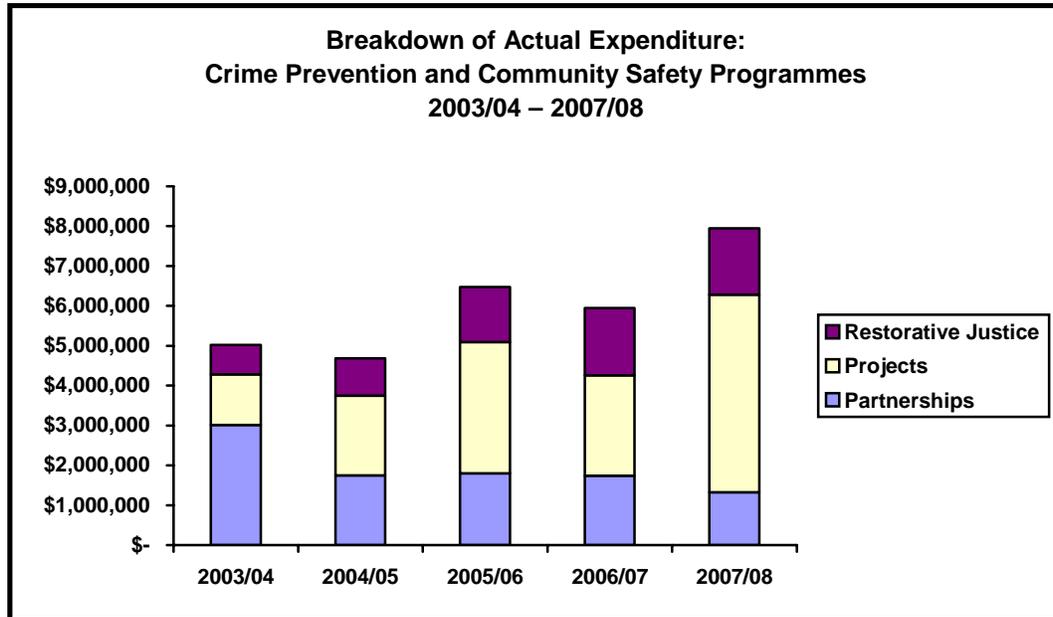
<b>Expenses and Revenue</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2007/08</b>	<b>2007/08</b>
	<b>Actual</b>	<b>Estimates</b>	<b>Supp Estimates</b>	<b>Actual</b>
	\$000	\$000	\$000	\$000
Total Appropriation	5.950	5.950	7.950	7.950
Revenue from the Crown	-	-	-	-
Revenue from Others	-	-	-	-

## Appendix 1: Crime Prevention and Community Safety Programmes Actual Expenditure – 2006/07 to 2007/08

The table below shows actual expenditure for the Crime Prevention and Community Safety Programmes output class for 2006/07 and 2007/08.

<b>Expenditure by Funding Category</b>	<b>2006/07</b>	<b>2007/08</b>
<i>For the year ending 30 June</i>	\$	\$
<b>Partnerships</b>		
Strategic territorial authority partnerships	—	960,000
Multiple goal operational partnerships	—	88,888
Metropolitan territorial authority partnerships	622,222	—
Provincial territorial authority partnerships	851,119	—
Iwi partnerships	262,222	275,556
<b>Total Partnerships</b>	<b>1,735,563</b>	<b>1,324,444</b>
<b>Projects</b>		
Anti-tagging	—	1,999,331
Community and Sexual Violence Prevention	695,430	555,691
Environmental and Situational Crime Prevention	340,105	788,800
Evaluation, Research, Resource Development & Sponsorship	61,256	97,432
Family Violence Prevention	116,827	184,783
Vehicle Crime	121,498	20,000
Youth (Community and Youth at Risk)	1,182,631	1,309,989
<b>Total Projects</b>	<b>2,517,747</b>	<b>4,956,026</b>
<b>Restorative Justice</b>		
<b>Total Restorative Justice</b>	<b>1,696,243</b>	<b>1,669,079</b>
<b>Total Expenditure by Funding Category</b>	<b>5,949,553</b>	<b>7,949,549</b>

The graph below shows actual expenditure for the Crime Prevention and Community Safety Programmes output class between 2003/04 and 2007/08.



## **Appendix 2: List of Territorial Authorities and Iwi Providers**

(Listed alphabetically by type of partnership and area or community)

### **Strategic Territorial Authority Partnerships**

Auckland City Council  
Christchurch City Council  
Dunedin City Council  
Hamilton City Council  
Hastings District Council  
Hutt City Council  
Manukau City Council  
Napier City Council

North Shore City Council  
Palmerston North City Council  
Rotorua District Council  
Tauranga City Council  
Waitakere City Council  
Wellington City Council  
Whangarei District Council

### **Operational Territorial Authority Partnerships**

Ashburton District Council  
Buller District Council  
Carterton District Council  
Far North District Council  
Franklin District Council  
Grey District Council  
Horowhenua District Council  
Invercargill City Council  
Kaikoura District Council  
Kapiti Coast District Council  
Kawerau District Council  
Manawatu District Council  
Marlborough District Council  
Masterton District Council  
Matamata Piako District Council  
Nelson City Council  
New Plymouth District Council  
Papakura District Council

Porirua City Council  
Queenstown-Lakes District Council  
Rodney District Council  
Selwyn District Council  
South Waikato District Council  
South Wairarapa District Council  
Stratford District Council  
Tararua District Council  
Taupo District Council  
Timaru District Council  
Upper Hutt City Council  
Waimakariri District Council  
Wairoa District Council  
Waitaki District Council  
Wanganui District Council  
Western Bay of Plenty District Council  
Westland District Council  
Whakatane District Council

### **Iwi Partnerships**

Ngati Koata Trust  
Te Runanga o Ngati Porou  
Te Runanga o Raukawa  
Te Runanga o Turanganui a Kiwa

## Appendix 3: Projects Funded for the Year Ended 30 June 2008

Listed by project, location, project name, (contractor/service provider), and funding provided.

<b>Anti-tagging</b>	
<b>Ashburton</b> – Graffiti Reduction Project (Ashburton District Council)	\$15,000
<b>Auckland</b> – Auckland Region Graffiti Project (Auckland City Council)	\$17,778
<b>Auckland City</b> – GEM (Maungarei Community Christian Trust)	\$20,000
<b>Auckland City</b> – Peer Mentorship & Design Workshops for Botany/Flatbush (Peer Health Development Trust)	\$19,000
<b>Auckland Region</b> – Auckland Region Graffiti Free (Auckland City Council)	\$160,000
<b>Christchurch</b> – Graffiti Office (Christchurch City Council)	\$125,000
<b>Dunedin</b> – Dunedin Mural Protection Project (Dunedin City Council)	\$17,209
<b>Far North</b> – Kaikohe Anti-Graffiti Project (Capability Building) (Kaikohe (Rau Marama) Community Trust)	\$20,000
<b>Far North</b> – Legitimate (Arts Promotion Trust (Northland))	\$20,000
<b>Far North</b> – Paihia Graffiti Removal and Education Programmes (Business Paihia Inc.)	\$16,500
<b>Franklin</b> – Clean Towns (Towns and Cities NZ Inc.)	\$18,000
<b>Franklin</b> – Pride For Our Side (Pukekohe Community Recreational Club Youth Rescue)	\$20,000
<b>Gisborne</b> – Kaiti Arts Project (Kapai Kaiti Trust)	\$20,000
<b>Hastings</b> – Graffiti Gone (Keep Hastings Beautiful Trust)	\$10,000
<b>Hastings/Napier</b> – Hastings Community Coordinated Graffiti / Napier Civic Pride (Hastings District Council / Napier City Council)	\$100,000
<b>Horowhenua</b> – Un-Tag Horowhenua (Life to the Max Horowhenua Trust)	\$20,000
<b>Invercargill</b> – Spray it Up? (Awarua Social & Health Services)	\$20,000
<b>Kapiti</b> – Otaki Graffiti Eradication Initiative (The House of Hope)	\$20,000
<b>Kawerau</b> – Alternative Action Anti-Graffiti Programme (Kawerau District Council)	\$20,000
<b>Manukau</b> – Community Responsibility (Affirming Works)	\$20,000
<b>Manukau</b> – Environmental Arts Intervention Programme (Manukau Beautification Charitable Trust)	\$20,000
<b>Manukau</b> – Genesis Community Service Programme (Mangere Genesis Youth Project Trust)	\$20,000
<b>Manukau</b> – Interagency Taskforce on Graffiti Prevention (Manukau City Council)	\$132,920
<b>Manukau</b> – Local Canvas (Hunters Corner Town Centre Society Inc.)	\$20,000
<b>Manukau</b> – Mangere Bridge Village Graffiti Prevention / Control Initiative (Mangere Bridge Progressive Business Association Inc.)	\$20,000
<b>Manukau</b> – Mangere East Village Graffiti Prevention Initiative (Mangere East Village Business Association Society Inc.)	\$20,000
<b>Marlborough</b> – Graffiti Vandalism Prevention Strategy (Marlborough District Council)	\$47,000
<b>Marlborough</b> – Riversdale Community Mural (Marlborough District Council)	\$3,880
<b>Matamata-Piako</b> – Morrinsville Graffiti Rapid Removal (Matamata-Piako District Council)	\$19,760
<b>Matamata-Piako</b> – Youth Education Programme for Graffiti (Matamata-Piako DC)	\$73,150

<b>Anti-tagging</b>	
<b>Nelson</b> – Tidy Town Graffiti Removal – Increasing Effectiveness (Kahurangi Employment Trust)	\$17,044
<b>New Plymouth</b> – Keep New Plymouth Graffiti Free (New Plymouth District Council)	\$15,000
<b>New Plymouth</b> – New Plymouth District Creative Workshops as Alternative to Graffiti Vandalism (New Plymouth District Council)	\$20,000
<b>New Plymouth</b> – Targeting Graffiti Vandalism (New Plymouth District Council)	\$29,500
<b>North Shore</b> – Dawson Road (BID) Improvement Stage 2 (Dawson Road Business Improvement District Association)	\$20,000
<b>North Shore</b> – Early Intervention Programmes (Te Roopu O Wai Ora)	\$20,000
<b>North Shore</b> – Tag Free Town (Te Awaroa Youth Club)	\$20,000
<b>Palmerston North</b> – Free Community Graffiti Removal Kits (Palmerston North City Council)	\$13,610
<b>Papakura</b> – ‘Charged’ Art (Proudly Papakura Trust)	\$20,000
<b>Porirua</b> – Community Enhancement Project (Porirua Healthy Safer City Trust)	\$19,390
<b>Porirua</b> – Graffiti Management Programme (Porirua City Council)	\$93,500
<b>Rodney</b> – Respect Rodney (Rodney District Council)	\$91,344
<b>Stratford</b> – Graffiti Vandalism Small Initiatives Grant (Stratford District Council)	\$20,000
<b>Tararua</b> – Wipe Out (Tararua Community Youth Services Inc.)	\$20,000
<b>Taupo</b> – No Tags Turangi (Taupo District Council)	\$20,000
<b>Tauranga</b> – Merivale Community Project (Merivale Community Inc.)	\$20,000
<b>Timaru</b> – Totally Against Graffiti/Vandalism (Timaru District Council)	\$60,580
<b>Waimakariri</b> – Kaiapoi Town Centre Clean Up (Waimakariri District Council)	\$20,000
<b>Waitakere</b> – Graffiti Education Programme (Waitakere City Council)	\$142,200
<b>Waitakere</b> – Waitakere Graffiti Awareness Project (Neighbourhood Support Waitakere Inc.)	\$20,000
<b>Waitaki</b> – Graffiti Eradication and Education Project (Waitaki District Council)	\$19,800
<b>Wellington</b> – T.A.G. (Wellington City Council)	\$76,000
<b>Westland</b> – Rapid Removal Graffiti (Westland District Council)	\$11,100
<b>Whakatane</b> – Tag Off (Whakatane District Council)	\$18,400
<b>Whangarei</b> – Community Paint Out (Whangarei District Council)	\$20,000
<b>Whangarei</b> – Graffiti Response (Whangarei District Council)	\$76,666
<b>Total Anti-tagging</b>	<b>\$1,999,331</b>

<b>Community and Sexual Violence Prevention</b>	
<b>Auckland</b> – Launch of Rape Awareness Week (Rape Crisis (Auckland) Inc.)	\$4,200
<b>Auckland</b> – Rape Prevention Education (Rape Crisis (Auckland) Inc.)	\$16,000
<b>Auckland</b> – Survivor Advocate (Rape Crisis (Auckland) Inc.)	\$28,000
<b>Auckland</b> – SAFE Adult Team Visual Documentary Project (Safe Network Inc.)	\$10,000
<b>Auckland</b> – Treatment Programme for Pacific Island Sex Offenders and their Families in Auckland (Safe Network Inc.)	\$80,000

<b>Community and Sexual Violence Prevention</b>	
<b>Christchurch</b> – Sexual Offending Grooming Community Education Awareness Programme (STOP Trust)	\$10,000
<b>Hastings/Napier</b> – Curbing Alcohol-Related Violence Project (Hastings District Council)	\$110,222
<b>Rotorua</b> – Curbing Alcohol-Related Violence Project (Rotorua District Council)	\$88,889
<b>New Plymouth</b> – Alcohol Strategy (New Plymouth District Council)	\$21,940
<b>Queenstown Lakes</b> – Curbing Alcohol-Related Violence Project (Queenstown-Lakes District Council)	\$88,889
<b>Waimakariri</b> – North Canterbury Alcohol and Drug - YATA - Project (Waimakariri District Council)	\$18,995
<b>Wanganui</b> – Sexual Violence (Wanganui District Council)	\$15,000
<b>Wellington</b> – Māori and Pacific Sex Offender Programme (WellStop Inc.)	\$43,556
<b>Wellington</b> – Sexual Violence-Primary Prevention Project (Wellington Rape Crisis)	\$10,000
<b>Whangarei</b> – Flite Nite-Vine Street Night Transport (Whangarei District Council)	\$10,000
<b>Total Community and Sexual Violence Prevention</b>	<b>\$555,691</b>

<b>Environmental and Situational Crime Prevention</b>	
<b>Ashburton</b> – Farm Theft Reduction Project (Ashburton District Council)	\$10,850
<b>Ashburton</b> – Crime Prevention Education and Awareness Project (Ashburton District Council)	\$12,775
<b>Auckland</b> – Myers Park Hotspot Response to Crime (Auckland City Council)	\$10,000
<b>Buller</b> – Westport Townwatch (Buller District Council)	\$4,637
<b>Far North</b> – Far North Ambassadors (Far North District Council)	\$20,000
<b>Far North</b> – Street Maytz (Far North District Council)	\$20,000
<b>Franklin</b> – Monitoring Officer Position (Franklin District Council)	\$13,000
<b>Franklin</b> – Project Hot Spot (Franklin District Council)	\$15,700
<b>Grey</b> – Grey District Community Patrol (Greymouth District Council)	\$12,622
<b>Hamilton</b> – Alexander Street Pilot (Hamilton City Council)	\$8,750
<b>Horowhenua</b> – Levin Safe as Houses Project (Horowhenua District Council)	\$20,000
<b>Invercargill</b> – Crime Prevention Through Environmental Design (Invercargill City Council)	\$10,000
<b>Kaikoura</b> – Liquor Ban Signage Education (Kaikoura District Council)	\$5,000
<b>Manawatu</b> – Community Patrol Manawatu (Manawatu District Council)	\$4,000
<b>Manawatu</b> – Manawatu Neighbourhood Support (Manawatu District Council)	\$18,028
<b>Manukau</b> – Manukau District Crime Watch Patrols (Manukau City Council)	\$75,556
<b>Marlborough</b> – CPTED Marlborough (Marlborough District Council)	\$17,350
<b>Marlborough</b> – Neighbourhood Support Marlborough (Marlborough District Council)	\$13,570
<b>Marlborough</b> – Street Safe Marlborough (Marlborough District Council)	\$18,000
<b>Matamata-Piako</b> – Crime Prevention in Morrinsville (Matamata-Piako District Council)	\$36,500
<b>National</b> – The Neighbourhood Support New Zealand National Development Project (Neighbourhood Support New Zealand)	\$88,889

<b>Environmental and Situational Crime Prevention</b>	
<b>National</b> – National Training and Seminar (Community Patrols New Zealand)	\$3,000
<b>Nelson</b> – Safe City Nelson (Nelson City Council)	\$56,365
<b>Papakura</b> – New Residents Information Pack (Papakura District Council)	\$8,000
<b>Papakura</b> – Safer Papakura (Papakura District Council)	\$65,000
<b>Papakura</b> – CPTED Workshop (Papakura District Council)	\$5,000
<b>Porirua</b> – Titahi Bay Safer Streets Project (Porirua City Council)	\$48,889
<b>Queenstown-Lakes</b> – Southern Light (Queenstown-Lakes District Council)	\$20,000
<b>Rodney</b> – Rodney Guardians (Rodney District Council)	\$26,005
<b>Stratford</b> – CPTED Analysis (Stratford District Council)	\$7,000
<b>Taupo</b> – Neighbourhood Support Crime Reduction Focus (Taupo District Council)	\$13,850
<b>Taupo</b> – Stay Safe Taupo (Taupo District Council)	\$10,000
<b>Tauranga</b> – ILLUMINATE (Tauranga City Council)	\$10,000
<b>Upper Hutt</b> – Upper Hutt CPTED Review of Urban Growth Strategy	\$8,500
<b>Waimakariri</b> – Waimakariri CPTED - Professional Staff Engagement and Adoption of CPTED Principles as Best Practice (Waimakariri District Council)	\$4,356
<b>Waimakariri</b> – Waimakariri CPTED – Public Buildings Project (Waimakariri District Council)	\$10,686
<b>Wairoa</b> – ABC Campaign (Wairoa District Council)	\$533
<b>Waitakere</b> – CPTED Training (Waitakere City Council)	\$10,000
<b>Waitaki</b> – Community Street Wardens (Waitaki District Council)	\$25,000
<b>Western Bay of Plenty</b> – Te Puke Day Patrols (Western Bay of Plenty District Council)	\$4,889
<b>Whakatane</b> – CPTED Assessment (Whakatane District Council)	\$6,500
<b>Whangarei</b> – Manaakitanga Hou (Otangarei Trust)	\$10,000
<b>Total Environmental and Situational Crime Prevention</b>	<b>\$788,800</b>

<b>Evaluation, Research, Resource Development and Sponsorship</b>	
<b>Ashburton</b> – Community Research and Evaluation Project (Ashburton District Council)	\$5,819
<b>Franklin</b> – Franklin Safer Community Strategy (Franklin District Council)	\$14,200
<b>Counties Manukau</b> – Youthworkers Training Project (Youthline), a youth gangs project	\$17,778
<b>Counties Manukau</b> – Youthworkers Training Project (Stuart J Newby trading as Contracts Training Agency), a youth gangs project	\$10,000
<b>Kaikoura</b> – Kaikoura Family Violence Service Provision - Research and Advocacy Project (Kaikoura District Council)	\$9,635
<b>National</b> – Sponsorship of the 17th International Safe Communities Conference (17th International Safe Communities)	\$30,000
<b>National</b> – Sponsorship of the Australasian Neighbourhood Support Conference Project (Horowhenua District Council)	\$10,000
<b>Total Evaluation, Research, Resource Development and Sponsorship</b>	<b>\$97,432</b>

<b>Family Violence Prevention</b>	
<b>Auckland</b> – Falemalu Whole of Family Project (Mother of Divine Mercy Refuge)	\$46,667
<b>Auckland</b> – The Voice of Change Project (Mother of Divine Mercy Refuge)	\$9,799
<b>Far North</b> – Anger for Change Mothers Programme (Far North District Council)	\$8,040
<b>Invercargill</b> – Family/Whanau Focus Programme (Invercargill City Council)	\$25,000
<b>Invercargill</b> – New Beginnings Programme (Invercargill City Council)	\$15,000
<b>Rodney</b> – Virtual 1 on 1 (Rodney District Council)	\$10,000
<b>Tararua</b> – Tararua Family Violence Action Plan (Tararua District Council)	\$30,000
<b>Timaru</b> – Violence Free (Timaru District Council)	\$9,900
<b>Waimakariri</b> – North Canterbury Family Violence Network - Waimakariri "A Violence Free Community" (Waimakariri District Council)	\$15,377
<b>Wanganui</b> – Wanganui Family Violence Project (Wanganui District Council)	\$15,000
<b>Total Family Violence Prevention</b>	<b>\$184,783</b>

<b>Vehicle Crime</b>	
<b>Tararua</b> – I Endorsement Training (Tararua District Council)	\$10,000
<b>Westland</b> – Theft Ex Car (Westland District Council)	\$10,000
<b>Total Vehicle Crime</b>	<b>\$20,000</b>

<b>Youth (Community and Youth at Risk)</b>	
<b>Auckland City</b> – Child Crisis Team Project (Preventing Violence in the Home Inc.) counselling for children who witness domestic violence	\$13,333
<b>Auckland City</b> – Pasifika Community Safety Patrol Project (To'utupu Tonga Trust), a youth gangs project	\$60,444
<b>Auckland City</b> – Funding for Outcomes Project (Tamaki Pathways Trust), a youth offender project	\$35,556
<b>Christchurch</b> – Violence and Abuse Intervention Programme (Christchurch City Council), a youth anger management/counselling project	\$27,556
<b>Christchurch</b> – Wrap-around Youth Services Project (Christchurch City Council)	\$27,556
<b>Counties Manukau</b> – Counties Manukau Youth Offending Team Coordinator Project (Manukau City Council), a youth offender project	\$26,667
<b>Counties Manukau</b> – Kelvin Road Whanau Centre - Look at Me Now Youth Leadership Programme (Great Potentials Foundation), a youth at risk project	\$66,667
<b>Counties Manukau</b> – Project Awhi Rangatahi (Houhanga Rongo Trust Board), a youth and family support project	\$35,556
<b>Counties Manukau</b> – Mangere Genesis Youth Services for First Time Youth Offenders (Mangere Genesis Youth Project Trust), a youth offender project	\$22,222
<b>Far North</b> – Project Wheels (Far North District Council), a youth traffic offender project	\$16,000
<b>Far North</b> – Mid North Youth Crime Reduction Programme (Far North District Council), a youth at risk project	\$20,000
<b>Gisborne</b> – The Cobham School Community Project, a youth at risk project	\$53,333
<b>Grey</b> – Big Brothers Big Sisters Youth Mentoring (Grey District Council), a youth at risk project	\$20,889

<b>Youth (Community and Youth at Risk)</b>	
<b>Hastings</b> – Funding for Outcomes Project (Heretaunga Tiaki Tamariki Trust), a youth offender project	\$75,556
<b>Hastings</b> – Youth Violence Reduction Project (Hastings District Council), a youth at risk project	\$53,333
<b>Horowhenua</b> – Life to the Max Horowhenua (Life to the Max Horowhenua Trust), a youth offender project	\$22,222
<b>Kapiti</b> – Happy Kids Tool Kit (Kapiti Coast District Council), a youth at risk project	\$9,070
<b>Kawerau</b> – Kawerau Bluelight Ventures (Kawerau District Council), a youth offender project	\$10,000
<b>Manawatu</b> – Te Manawa Services Youth & Parenting Programme (Manawatu District Council), a youth anger management project	\$25,095
<b>Manawatu</b> – Youth Programme Database (Manawatu District Council), a youth anger management project	\$10,000
<b>Manukau</b> – Crosspower Ministries Targeted Youth Development Programme (Crosspower Ministries Trust), a youth offender project	\$35,557
<b>Manukau</b> – Otara Pearl Baker Drop In Centre Neighbourhood Project (Crosspower Ministries Trust), a youth at risk project	\$53,333
<b>Manukau</b> – PAMPER (Crosspower Ministries Trust), a youth offender project	\$2,000
<b>Masterton</b> – The Masterton Youth Action Project (Masterton District Council), a youth offender project	\$50,000
<b>Palmerston North</b> – Youth Defensive Driving Programme (Palmerston North City Council), a youth offender project	\$9,243
<b>Nelson</b> – “Choices” Safer Partying (Nelson City Council), a youth at risk project	\$10,000
<b>New Plymouth</b> – New Plymouth Violence Prevention and Reduction Project (New Plymouth District Council), a youth at risk project	\$28,590
<b>Rodney</b> – Blue Light Experience (Rodney District Council), a youth offender project	\$38,995
<b>Selwyn</b> – Pumanawa Atawhai Adventure Therapy (Selwyn District Council), a youth offender project	\$56,118
<b>Southern Wairarapa</b> – Southern Wairarapa Life to the Max (Carterton and South Wairarapa District Councils), a youth offender project	\$50,000
<b>South Waikato</b> – Quantum Youth Justice Programme (South Waikato District Council), a youth offender project	\$30,000
<b>Tararua</b> – Tararua Drivers Licensing Project (Tararua District Council), a youth offender project	\$9,774
<b>Tararua</b> – Tararua Youth Pathways – Diversion Programme (Tararua District Council), a youth offender project	\$21,800
<b>Tararua</b> – Kaimahi Rangatahi Programme (Tararua REAP), a youth offender project	\$13,333
<b>Taupo</b> – Te Roopu Rangatahi A Iwi Project (Taupo District Council), a youth offender project	\$42,610
<b>Waimakariri</b> – Waimakariri Youth Offender's Community Work Project (Waimakariri District Council), a youth offender project	\$4,275
<b>Wanganui</b> – Youth Offending (Wanganui District Council), a youth offender project	\$15,000
<b>Westland</b> – Big Brothers Big Sisters (Westland District Council), a youth offender project	\$27,173

<b>Youth (Community and Youth at Risk)</b>	
<b>Westland</b> – Westland Turnaround Programme (Westland District Council), a youth offender project	\$11,000
<b>Wellington</b> – Challenge for Change (Wellington Boys' & Girls' Institute Inc.), a youth at risk project	\$26,667
<b>Whakatane</b> – Crossroads Programme (Whakatane District Council), a youth offender project	\$46,800
<b>Whangarei</b> – Otangarei Community and Youth Programme (Otangarei Trust), a youth at risk project	\$53,333
<b>Whangarei</b> – The Parent Pack (Rubicon Charitable Trust), a youth at risk project	\$10,000
<b>Whangarei</b> – Rubicon Youth Drug and Alcohol Support Services (Rubicon Charitable Trust), a youth drug and alcohol counselling project	\$33,333
<b>Total Youth (Community and Youth at Risk)</b>	<b>\$1,309,989</b>

<b>Restorative Justice</b>	
<b>Ashburton</b> – Restorative Justice Initiatives Fund (Ashburton Safer Community Council Trust)	\$7,604
<b>Ashburton</b> – Restorative Justice Services (Ashburton Safer Community Council Trust)	\$52,278
<b>Auckland</b> – Restorative Justice Initiatives Fund (Restorative Justice Services Auckland)	\$5,341
<b>Auckland</b> – Restorative Justice Initiatives Fund (The Community of Saint Luke)	\$5,000
<b>Christchurch</b> – Restorative Justice Initiatives Fund (Restorative Justice Services Trust)	\$5,775
<b>Christchurch</b> – Restorative Justice Services (Restorative Justice Trust)	\$47,111
<b>Counties Manukau</b> – Restorative Justice Initiatives Fund (Nga Whare Waatea Inc.)	\$3,200
<b>Counties Manukau</b> – Restorative Justice Services (Nga Whare Waatea Inc.)	\$91,111
<b>Dunedin</b> – Restorative Justice Initiatives Fund (Anglican Family Care)	\$8,500
<b>Gisborne</b> – Restorative Justice Initiatives Fund (Te Runanga o Ngati Porou)	\$3,418
<b>Gisborne</b> – Restorative Justice Services (Te Runanga o Ngati Porou)	\$34,167
<b>Hastings</b> – Restorative Justice Initiatives Fund (Hawke's Bay Restorative Justice Te Puna Wai Ora Inc.)	\$3,900
<b>Hastings</b> – Restorative Justice Services (Hawke's Bay Restorative Justice Te Puna Wai Ora Inc.)	\$31,111
<b>Hauraki</b> – Restorative Justice Initiatives Fund (Restorative Justice Service Hauraki Trust)	\$4,792
<b>Invercargill</b> – Restorative Justice Services (Invercargill City Council)	\$30,000
<b>Lower North Island</b> – Restorative Justice Initiatives Fund (Manawatu Community Justice Trust)	\$1,050
<b>Manawatu</b> – Restorative Justice Initiatives Fund (Manawatu Community Justice Trust)	\$2,101
<b>Manawatu</b> – Restorative Justice Services (Manawatu Community Justice Trust)	\$25,000
<b>Marlborough</b> – Restorative Justice Initiatives Fund (Marlborough District Council)	\$4,000
<b>Marlborough</b> – Restorative Justice Services (Marlborough District Council)	\$22,489
<b>National</b> – Changing the Landscape Conference (Prison Fellowship New Zealand)	\$10,000
<b>National</b> – Coordination of the National Practitioners Conference 2008 (Restorative Justice Aotearoa)	\$80,000

<b>Restorative Justice</b>	
<b>National</b> – Funding for the Restorative Justice National Body (Restorative Justice Aotearoa)	\$66,000
<b>National</b> – Interim Funding Framework Project (Restorative Justice Aotearoa)	\$34,000
<b>National</b> – Restorative Justice Standards Package (Restorative Justice Aotearoa)	\$18,000
<b>National</b> – Restorative Justice Initiatives Fund (Auckland University of Technology)	\$5,000
<b>National</b> – Restorative Justice Initiatives Fund (Prison Fellowship New Zealand)	\$5,000
<b>National</b> – Training for Restorative Justice Practitioners – restorative justice facilitator training costs	\$16,616
<b>National</b> – Training for Restorative Justice Practitioners – training development (PACT Limited)	\$60,550
<b>National</b> – Training for Restorative Justice Practitioners – training development costs	\$13,890
<b>Nelson</b> – Restorative Justice Initiatives Fund (Nelson Restorative Justice Trust)	\$5,637
<b>Nelson</b> – Restorative Justice Services (Nelson Restorative Justice Trust)	\$80,978
<b>Northland</b> – Restorative Justice Services (Ngati Hine Health Trust)	\$40,000
<b>Rotorua</b> – Restorative Justice Initiatives Fund (Mana Social Services Trust)	\$5,000
<b>Rotorua</b> – Restorative Justice Services (Mana Social Services Trust)	\$129,564
<b>South Waikato</b> – Restorative Justice Initiatives Fund (Te Ao Marama Whetu Trust)	\$5,000
<b>South Waikato</b> – Restorative Justice Services (Te Ao Marama Whetu Trust)	\$51,944
<b>Taranaki</b> – Restorative Justice Initiatives Fund (Taranaki Restorative Justice Trust)	\$4,338
<b>Taranaki</b> – Restorative Justice Services (Taranaki Restorative Justice Trust)	\$37,556
<b>Taupo</b> – Restorative Justice Initiatives Fund (Tuwharetoa Social Services Inc.)	\$3,712
<b>Taupo</b> – Restorative Justice Services (Tuwharetoa Social Services Inc.)	\$50,924
<b>Tauranga</b> – Restorative Justice Initiatives Fund (Out of Court Limited)	\$6,105
<b>Tauranga</b> – Restorative Justice Initiatives Fund (Tauranga Moana Restorative Justice Trust)	\$5,675
<b>Tauranga</b> – Restorative Justice Services (Tauranga Moana Restorative Justice Trust)	\$67,083
<b>Timaru</b> – Restorative Justice Initiatives Fund (Timaru District Council)	\$2,050
<b>Timaru</b> – Restorative Justice Services (Timaru District Council)	\$61,600
<b>Waikato</b> – Restorative Justice Initiatives Fund (Restorative Justice Services Waikato Trust)	\$4,800
<b>Waimakariri</b> – Restorative Justice Services (Waimakariri District Council)	\$40,000
<b>Waitakere</b> – Restorative Justice Initiatives Fund (Hoani Waititi Marae Trust)	\$7,000
<b>Waitakere</b> – Restorative Justice Services (Hoani Waititi Marae Trust)	\$132,866
<b>Waitaki</b> – Restorative Justice Initiatives Fund (Waitaki Safer Community Trust)	\$7,026
<b>Waitaki</b> – Restorative Justice Services (Waitaki Safer Community Council Trust)	\$41,156
<b>Wanganui</b> – Restorative Justice Initiatives Fund (Wanganui Restorative Justice Trust)	\$4,830
<b>Wanganui</b> – Restorative Justice Services (Wanganui Restorative Justice Trust)	\$97,778
<b>Wellington</b> – Restorative Justice Initiatives Fund (Restorative Justice Services Wellington Trust)	\$2,700

<b>Restorative Justice</b>	
<b>Wellington</b> – Restorative Justice Services (Restorative Justice Services Wellington Trust)	\$39,861
<b>West Coast</b> – Restorative Justice Initiatives Fund (Grey District Council)	\$3,025
<b>West Coast</b> – Restorative Justice Services (Grey District Council)	\$33,867
<b><i>Total Restorative Justice</i></b>	<b>\$1,669,079</b>